

**NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING
FY 2016-2017 PORTSMOUTH ANNUAL ACTION PLAN AND BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT**

Notice is hereby given that the Portsmouth Citizens Advisory Committee will hold a 30-day comment period beginning on April 15, 2016 and ending on May 15, 2016 regarding the FY 2016-2017 Annual Action Plan and Community Development Block Grant Budget.

The Action Plan describes the activities funded with Community Development Block Grant (CDBG) funds to meet the City's housing and community development needs as described in the City's Five-Year Consolidated Plan. CDBG funds are provided to the City by the U.S. Department of Housing and Urban Development for the purpose of benefitting residents who earn low and moderate incomes.

A Public Hearing to receive comments on the Action Plan and will be held at 6:00 p.m. on Thursday, April 21st in Conference Room A, Municipal Complex, 1 Junkins Avenue, Portsmouth. Copies of the Action Plan will be available at the City Community Development Department and Public Library during the public comment period. Any comments or questions regarding this document should be directed to Elise Annunziata, Community Development Coordinator at 610-7281. A summary of the Final Draft of the Action Plan activities funded through the CDBG budget follows.

--Draft--

**FY 2016-2017 Annual Action Plan Activities and
Five-Year Consolidated Plan Goals**

5-Year Housing Goal: To support the creation and preservation of affordable housing opportunities for people who earn very low-, low- and moderate-incomes.	
H: Housing	
H-1: Housing Rehabilitation Program	\$275,778
H-2: Residential Accessibility Program	\$40,192
H-3: Affordable Housing Challenge Grant Program	322,538
5-Year Public Facility Goal: To improve infrastructure in areas where a majority of residents earn very low-, low-, and moderate-incomes with the objective of improving safety and aesthetics; and to improve accessibility for people with disabilities.	
PF: Public Facilities and Accessibility Improvements	
PF-1: Senior Center Design and Construction	\$409,743
PF-2: Greenleaf Recreation Center Site Improvements	\$100,000
PF-3: Gosling Road Bicycle, Pedestrian and Other Improvements	\$220,466
PF-4: Accessibility Improvements	\$78,861
PF-5: Public Facilities	\$106,890
5-Year General Public Service Goal: To support public service agencies that provide services important to the welfare of people who earn very low-, low-, and moderate-incomes.	
PS: Public Service Agency Grant Program	
PS-1: HAVEN (formerly A Safe Place and SASS), Emergency Shelter and Sexual Assault/Domestic Violence Services	\$10,000
PS-2: Seacoast Community School, Child Care	\$8,500
PS-3: Chase Home, Youth Housing and Family Support Services	\$5,000
5-Year General Public Service Goal: To support public service agencies that provide services important to the health of people who earn very low-, low-, and moderate-incomes.	
PS: Public Service Agency Grant Program	
PS-4: Families First of the Greater Seacoast, Dental Center	\$8,500

5-Year Youth Programs Goal: To support public service agencies that provide services for children and youth from families who earn very low-, low-, and moderate-incomes that will foster their growth into healthy adults.	
PS: Public Service Agency Grant Program	
PS-5: PHA Housing Development Ltd., Making Classroom & Community Connections (MC3) Supplemental Program	\$5,000
PS-6: New Heights, Adventures for Teens	\$5,000
5-Year Special Needs/Non-Homeless Services Goal: To support public service agencies that provide services to help prevent the hospitalization of the elderly and those with disabilities by providing home care, support activities and medical care; provide programming that will support the physical and emotional health of senior citizens.	
PS: Public Service Agency Grant Program	
PS-7: Area HomeCare & Family Services, Homemaker/Companion	\$8,500
PS-8: Seacoast Mental Health Center, Psychiatry Program	\$6,000
5-Year Homeless Goal and HIV-AIDS: To support public service agencies that provide emergency and transitional shelter for the homeless and facilitate their movement into permanent housing through life skills enhancement activities; and help prevent the hospitalization of those living with HIV/AIDS through the provision of supportive services.	
PS: Public Service Agency Grant Program	
PS-9: Cross Roads House, Inc., Emergency Shelter	\$10,000
PS-10: Rockingham Community Action Program, Temporary Emergency Rental Assistance/Homeless Prevention	\$5,000
PS-11: AIDS Response of the Seacoast, Client Services Program	\$9,000
5-Year Administration Goal: To efficiently and effectively develop, implement and evaluate programs that primarily benefit people who earn very low-, low-, and moderate-incomes. To ensure full compliance with federal regulatory requirements in the carrying out Block Grant-funded activities.	
Administration	\$105,130
Audit	\$1,600
TOTAL BUDGET	\$1,741,698