

# CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2009-2018



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER, SEWER and PRESCOTT PARK

APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth  
Inventory  
Vehicles

**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-1	4 door Sedan (blue)	Chevrolet	1998	2G1WL52M2W9296029	1999	\$ 18,983.00	10
Highway	H-2	4x4 Blazer(black)	Chevrolet	2001	1GNDT13W912212925	2001	\$ 27,950.00	8
Highway	H-3	4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H-5	4x4 Blazer(dark red)	Chevrolet	1998	1GNDT13W2W2100474	1999	\$ 30,340.00	8
Highway	H-6	4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H-7	AWD Astro Van	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H-8	4x4 Pick-up (yellow)	Chevrolet	2003	1GCHK24UX3E191066	2003	\$ 27,192.00	8
Highway	H-9	4X4 Pick-up (yellow)	Chevrolet	2001	1GCHK24UX1E282559	2001	\$ 27,460.00	8
Highway	H-11	Flatbed Dump (yellow)	International	1999	1HTSCAALDXH656714	1999	\$ 44,857.00	12
Highway	H-15	4x4 Flatbed (yellow)	Chevrolet	1999	1GBJK34R5XF014710	1999	\$ 31,911.00	8
Highway	H-15A	4'x8' Flatbed(red)	Carry-On	2006	4YMUL08146V011548	2008	\$ 700.00	10
Highway	H-16	Special purpose truck (yellow)	Chevrolet	1999	J8BE5B149X7904118	2000	\$ 71,000.00	8
Highway	H-18	4x4 1-ton Dump(yellow)	Chevrolet	2001	1GBJK34G01E279224	2001	\$ 31,000.00	8
Highway	H-19	4x4 Pick-up (yellow)	Chevrolet	1999	1GCGK24R0XF068643	1999	\$ 27,023.33	8
Highway	H-20	Special purpose truck (yellow)	Chevrolet	1999	1GBJK34R0XF014615	1999	\$ 38,686.00	8
Highway	H-21	4x4 Pick-up (yellow)	Chevrolet	1999	1GCGK24R7XF078246	2000	\$ 27,023.33	8
Highway	H-22	4x4 1-ton Dump (yellow)	Chevrolet	1999	1GBJK34R6XF030091	1999	\$ 38,186.00	8
Highway	H-23	4x4 Flatbed (yellow)	Chevrolet	2001	1GCHK24U71E282406	2000	\$ 32,585.00	8
Highway	H-24	Chassis Versalift(yellow)	Chevrolet	1989	1GBJC34K9LE159670	1990	\$ 34,134.00	15
Highway	H-33	10wheel roll-off Truck	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H-34	Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H-36	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G41E280991	2001	\$ 38,000.00	12
Highway	H-37	Dump truck (yellow)	International	1999	1HTSDAAR0XH656715	1999	\$ 71,843.00	12

City of Portsmouth  
Inventory  
Vehicles

**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-38	Flatbed Dump (yellow)	International	1999	1HTSCAAL9XH666447	1999	\$ 52,000.00	12
Highway	H-39	Dump truck (yellow)	Chevrolet	1993	1GBP7HIJ8PJ103031	1994	\$ 60,966.00	12
Highway	H-40	Flatbed Dump (yellow)	Chevrolet	2007		2007	\$ 109,189.00	12
Highway	H-42	Dump truck (yellow)	International	1999	1HTSDAAR2XH656716	1999	\$ 78,000.00	12
Highway	H-43	Box Truck (yellow)	Isuzu	1994	JALB4B1A0R7003421	2000	\$ 12,800.00	8
Highway	H-44	Packer (yellow)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H-45	Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H-46	Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H-47	Packer (yellow)	Crane Carrier	1995	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H-50	4x4 1Ton Dump (yellow)	Chevrolet	2001	1GBJK34G01E280034	2001	\$ 38,000.00	8
Highway	H-51	65' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 104,507.00	12
Highway	H-54	Forklift	International	1983	3336022456	2000	\$ 20,000.00	15
Highway	H-55	Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H-56	Roller	Ferguson	1980	2596	1983	\$ 28,000.00	20
Highway	H-56A	Roller	Raygo	1980	13C0565G		\$ 3,500.00	20
Highway	H-57	Street Sweeper	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Highway	H-58	Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H-62	T-400 FR- Snowloader	Sicard Jr.	1970	W-545	1984	\$ 11,000.00	15
Highway	H-63	Snowloader	Sicard Jr.	1969	W-543		\$ 28,000.00	15
Highway	H-64	Utility tractor	Trackless	1989	MT5-124	1989	\$ 37,332.00	10
Highway	H-66	Loader/Backhoe	Holder	1989	52010199	1990	\$ 50,000.00	10
Highway	H-67	3-wheel mechanical sweeper	Elgin	1999	1A9A14GB7JR059113	1999	\$ 103,000.00	8
Highway	H-68	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G71E281357	2001	\$ 38,000.00	8

City of Portsmouth  
Inventory  
Vehicles

**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-69	4door Sedan (white)	Chevrolet	2005	1G1ND52F35M234909	2007	\$ 12,990.00	8
Highway	H-70	Utility tractor	Trackless	2002	MT5T-2124	2003	\$ 74,500.00	10
Highway	H-71	Utility Tractor	Trackless	1996	MTST-804	1999	\$ 29,500.00	10
Highway	H-72	Sidewalk Sweeper	Tennant	1999	HAWK-1039	2000	\$ 18,000.00	10
Highway	H-73	Utility Tractor	Trackless	2002	MT5T-2125	2003	\$ 74,500.00	10
Highway	H-74	Packer (yellow)	Crane Carrier	1995	LET52-F	1996	\$ 112,989.00	8
Highway	H-76	Compressor	Lindsay	1989	31651	1990	\$ 7,600.00	10
Highway	H-77	Welder	Lincoln	1985				15
Highway	H-79	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H-83	Compressor	Lindsay	1980				10
Highway	H-84	Riding Mower	Toro	1998	30788-80606	1999		5
Highway	H-88	Riding Mower	Toro	1998	8901130	1999		5
Highway	H-93A	Riding Mower	Toro	1998	8901116	1999		5
Highway	H-93B	Riding Mower	Toro	1998	8901126	1999		5
Highway	H-93C	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H-93D	Walk Behind Mower	Toro	1998	690222	1999		5
Highway	H-95	Mower	Bolens		200594			
Highway	H-96	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H-97	Tractor Dozer	Michigan	1965				
Highway	H-98	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H-99	Lawnmower						
Highway	H-101	Loader	VOLVO	2007	F3707V61453	2007	\$ 117,556.00	10
Highway	H-102	Loader	CASE	2001	JJGO286796	2001	\$ 86,000.00	10

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**HIGHWAY**

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-105	4x4 1-ton Dump (yellow)	Chevrolet	1999	1GBJK34RXXF015951	1999	\$ 38,000.00	8
Highway	H-106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 73,500.00	10
Highway	H-107	Utility trailer	Long CHIH	1987	LCAA850TXHT027125	1987		5
Highway	H-110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H-111	Cargo Van (yellow)	Chevrolet	1992	1GCDM15Z5NB17553	1992	\$ 14,358.38	8
Highway	H-112	Taq-a-long trailer	Hudson	1983	10HHSE141D1000428	1992	\$ 1.00	10
Highway	H-113	Gas power sweeper	Tennant	1992	01105G22RB	1992	\$ 20,894.25	10
Highway	H-114	Flatbed Dump (yellow)	Chevrolet	2007	1GBSEC1367F403892	2007	\$ 109,189.00	12
Highway	H-115	4X4 Utility (white)	Chevrolet	2003	1GBHK24U03E109074	2003	\$ 27,990.00	8
Highway	H-116	Trailer	Power Ray	1974	3264	1993	\$ 6,000.00	10
Highway	H-117	Trailer	Homemade	1991	NHTR-076309		\$ 14,950.00	10
Highway	H-118	Hot Top Box	Homemade	1995	NHTR0092881	1995		10
Highway	H-119	Flatbed trailer	Masson Trailer	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H-121	4x4 1-ton Dump (yellow)	Chevrolet	2003	1GBJK34G82E283054	2003	\$ 38,146.00	8
Highway	H-125	15 Passenger Van	Chevrolet	2000	1GAHG39R8Y1207221	2000	\$ 26,529.00	8
Highway	H-128	4x4 Blazer (Tan)	Chevrolet	1998	1GNDT13W9W2107132	2001	\$ 16,250.00	8
Highway	H-129	Uplander	Chevrolet	2007	1GNDV23147D124964	2008	\$ 16,650.00	8
Highway	H-131	4x4 Utility Body	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H-132	Pickup	Chevrolet	2003	1GCEC14X3Z211586	2003	\$ 15,963.00	8
Highway	H-133	Dump with Grapple	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H-136	Utility Truck(red)	Chevrolet	1991	1GBKC34N1MJ108266	2003		5
Highway	H-137	Astro Van	Chevrolet	1988	1GCCM15Z7KB115880	2004		
Highway	H-138	Snowloader,WK-800	Snogo	2002	86752	2003	\$ 54,000.00	10

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**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Highway	H-140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H-141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10
Highway	H-142	Mobile Message Board	3M	2003	139UP081X3A003197	2003	\$ 17,000.00	10
Highway	H-144	Recycling Trailer	Genev	2003	4BEUS14183VNMIC213	2003	\$ 6,290.00	10
Highway	H-145	4-Wheel Utility Electric	GEM	2002	5ASAK27402F031151	2004	\$ 6,000.00	
Highway	H-146	Recycling Truck	International	2000	1HTSHADT0YH247854	2006	\$ 84,000.00	5
Highway	H-147	Recycling Truck	International	2000	1HTSHADT2YH247855	2006	\$ 84,000.00	5
Highway	H-148	1/2 Ton Pick Up	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H-149	Utility trailer	Carry-On	2005	4YMUL10145V058319	2006	\$ 2,000.00	
Highway	H-150	Recycling Truck	CCC	2000	1CYCAA480YT044394	2006	\$ 42,500.00	5
Highway	H-151	4X4 Flatbed (red)	Ford	1989	2FTHF36M1KCB57402	2006		5
Highway	H-152	Air Compressor	Davey	1994	934417	2008	\$ 3,500.00	
Highway	H-153	Air Compressor	Davey	1994	934540	2008	\$ 3,500.00	
Highway	H-154	Portable Light Set	Onan	1997	83268	2008	\$ 2,500.00	
Highway	H-155	Portable Light Set	Onan	1997	83073	2008	\$ 2,500.00	
Highway	P-8	Plow 8'	Fisher	2003		2003		8
Highway	P-9	Plow 8'	Diamond	2001		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-15	Plow 9'	Frink	1998		1999		8
Highway	P-18	Plow	Frink	1992		1992		8
Highway	P-19	Plow 8 1/2' EZ V	Fisher	1999		1999		8
Highway	P-20	Plow 9'	Frink	1998		1999		8

City of Portsmouth  
Inventory  
Vehicles

**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-21	Plow 8 1/2' EZ V	Fisher	1999		2000		8
Highway	P-22	Plow 9'	Frink	1999		1999		8
Highway	P-23	Plow	Diamond	2001		2001		8
Highway	P-33	Plow	Frink	2003		2003		12
Highway	P-34	Plow 11'Wing 10'	American	2006		2007		12
Highway	P-36	Plow	Everest	2001		2001		12
Highway	P-37	Plow 11'Wing 10'	Frink	1998		1999		12
Highway	P-38	Plow 10'	Frink	1998		1999		12
Highway	P-39	Plow	Frink	1994		1994		12
Highway	P-40	Plow 11'Wing10'	American	2006		2007		12
Highway	P-42	Plow 11' Wing 10'	Frink	1998		1999		12
Highway	P-50	Plow	Everest	2001		2001		8
Highway	P-51	Plow	Frink	1970		1971		12
Highway	P-68	Plow	Everest	2001		2001		8
Highway	P-105	Plow 9'	Frink	1998		1999		8
Highway	P-114	Plow w/wing	Frink	1992		1993		12
Highway	P-115	Plow						8
Highway	P-121	Plow	Fisher	2003		2003		8
Highway	P-131	Plow	Diamond	2003		2003		8
Highway	S22	Spreader-8'(steel)	Diamond	2000		2001		
Highway	S33	Spreader-20'						
Highway	S34	Spreader-10'	Warren	2000		2001		12
Highway	S37	Spreader-10'	Warren	1998		1999		12

City of Portsmouth  
Inventory  
Vehicles

**HIGHWAY**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	S39	Spreader-10'	Warren	1994		1994		12
Highway	S42	Spreader-10'	Warren	1998		1999		12
Highway	S50	Spreader-8'(stainless)	Diamond	2006		2006		12
Highway	S78	Spreader-20'						12
Highway	S114	Spreader-10'	Warren	1993		1994		12
Highway	S131	Spreader-8'(stainless)	Fisher	2004		1994		12
Highway	S151	Spreader-8'(plastic)	Diamond	2006		2006		12

City of Portsmouth  
 Replacement Schedule  
 Vehicles **HIGHWAY**  
 (Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
H-1		\$ 30,000.00								
H-2			\$ 30,000.00							
H-3							\$ 20,000.00			
H-5	\$ 20,000.00									
H-6								\$ 20,000.00		
H-7				\$ 35,000.00						
H-8					\$ 35,000.00					
H-9			\$ 35,000.00							
H-11					\$ 70,000.00					
H-15	\$ 35,000.00									
H-16		\$ 85,000.00								
H-18			\$ 40,000.00							
H-19		\$ 30,000.00								
H-20	\$ 35,000.00									
H-21		\$ 30,000.00								
H-22	\$ 35,000.00									
H-23			\$ 40,000.00							
H-24		\$ 75,000.00								
H-33							\$ 100,000.00			\$ 100,000.00
H-34										
H-36			\$ 40,000.00							
H-37				\$ 95,000.00						
H-38				\$ 50,000.00						
H-39										
H-40										\$ 100,000.00
H-42					\$ 95,000.00					

City of Portsmouth  
 Replacement Schedule  
 Vehicles **HIGHWAY**  
 (Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
H-43					\$ 35,000.00					
H-44						\$ 180,000.00				
H-45										\$ 175,000.00
H-46										\$ 175,000.00
H-47			\$ 140,000.00							
H-50		\$ 40,000.00								
H-51							\$ 125,000.00			
H-54										
H-55										
H-56										
H-56A										
H-57								\$ 175,000.00		
H-58						\$ 150,000.00				
H-62										
H-63										
H-64	\$ 100,000.00									
H-66										
H-67			\$ 125,000.00							
H-68				\$ 40,000.00						
H-69									\$ 20,000.00	
H-70				\$ 100,000.00						
H-71		\$ 100,000.00								
H-72			\$ 30,000.00							
H-73						\$ 85,000.00				
H-74				\$ 14,000.00						
H-76		\$ 15,000.00								

City of Portsmouth  
 Replacement Schedule  
 Vehicles

**HIGHWAY**

(Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
H-77										
H-79										
H-83										
H-84		\$ 20,000.00								
H-88	\$ 10,000.00					\$ 15,000.00				
H-93A	\$ 10,000.00					\$ 15,000.00				
H-93B		\$ 10,000.00					\$ 15,000.00			
H-93C	\$ 6,000.00			\$ 7,500.00						
H-93D		\$ 4,000.00				\$ 7,500.00				
H-95										
H-96				\$ 10,000.00						
H-97										
H-98				\$ 10,000.00						
H-99		\$ 3,000.00			\$ 5,000.00			\$ 5,000.00		
H-101										
H-102					\$ 100,000.00					
H-105	\$ 35,000.00									
H-106								\$ 85,000.00		
H-107								\$ 10,000.00		
H-110						\$ 25,000.00				
H-111										
H-112		\$ 10,000.00								\$ 25,000.00
H-113			\$ 25,000.00							
H-114										
H-115						\$ 45,000.00				
H-116	\$ 40,000.00									

City of Portsmouth  
 Replacement Schedule  
 Vehicles **HIGHWAY**  
 (Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
H-117		\$ 40,000.00								
H-118			\$ 40,000.00							
H-119										
H-121					\$ 45,000.00					
H-125			\$ 30,000.00							
H-128	\$ 20,000.00									
H-129						\$ 30,000.00				
H-131					\$ 40,000.00					
H-132						\$ 25,000.00				
H-133								\$ 85,000.00		
H-136			\$ 75,000.00							
H-137										
H-138										
H-139										
H-140							\$ 10,000.00			
H-141					\$ 20,000.00					
H-142							\$ 20,000.00			
H-144										
H-145										
H-146							\$ 100,000.00			
H-147								\$ 100,000.00		
H-148								\$ 25,000.00		
H-149										
H-150									\$ 100,000.00	
H-151										
P-8					\$ 6,000.00					

City of Portsmouth  
 Replacement Schedule  
 Vehicles **HIGHWAY**  
 (Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
P-9			\$ 6,000.00							
P-11					\$ 6,000.00					
P-15	\$ 6,000.00									
P-18			\$ 6,000.00							
P-19		\$ 6,000.00								
P-20	\$ 6,000.00									
P-21		\$ 6,000.00								
P-22	\$ 6,000.00									
P-23			\$ 6,000.00							
P-33							\$ 15,000.00			
P-34									\$ 15,000.00	
P-36			\$ 6,000.00							
P-37				\$ 15,000.00						
P-38			\$ 6,000.00							
P-39										
P-40									\$ 15,000.00	
P-42					\$ 15,000.00					
P-50			\$ 6,000.00							
P-51										
P-68				\$ 6,000.00						
P-105	\$ 6,000.00									
P-114										
P-115					\$ 6,000.00					
P-121					\$ 6,000.00					
P-131					\$ 6,000.00					
S-33										

City of Portsmouth  
 Replacement Schedule  
 Vehicles  
**HIGHWAY**  
 (Scheduled for replacement FY2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
S-34								\$ 20,000.00		
S-37		\$ 15,000.00								
S-39										
S-42					\$ 15,000.00					
S-50		\$ 10,000.00								
S-78	\$ 30,000.00									
S-114										
S-131					\$ 10,000.00					
S-151										
<b>TOTALS</b>	<b>\$ 400,000.00</b>	<b>\$ 504,000.00</b>	<b>\$ 690,000.00</b>	<b>\$ 403,500.00</b>	<b>\$ 509,000.00</b>	<b>\$ 553,500.00</b>	<b>\$ 435,000.00</b>	<b>\$ 525,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 575,000.00</b>

City of Portsmouth  
Inventory  
Vehicles

**Police Department**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	4	Crown Vic B&W - 1	Ford	2007	2FAHP71W27X113783	2007	\$22,677.00	5
Police	6	Crown Vic B&W - 2	Ford	2006	2FAHP71W16X113420	2006	\$23,596.00	5
Police	7	Crown Vic B&W - 3	Ford	2007	2FAHP71W87X113786	2007	\$22,803.00	5
Police	9	Crown Vic B&W - 4	Ford	2006	2FAHP71W56X113419	2006	\$23,596.00	5
Police	10	Crown Vic B&W - 5	Ford	2004	2FAHP71W54X175061	2005	\$22,503.00	5
Police	29	Crown Vic B&W - 6	Ford	2007	2FAHP71W67X113785	2007	\$22,677.00	5
Police	12	Crown Vic B&W - 7	Ford	2007	2FAHP71WX7X113787	2007	\$22,803.00	5
Police	2	Crown Vic B&W - 8	Ford	2008	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	14	Crown Vic B&W - 9 (K9)	Ford	2002	2FAFP71W93X131327	2003	\$22,415.00	5
Police	15	Crown Vic B&W - 10	Ford	2007	2FAHP71W47X113784	2007	\$23,545.50	5
Police	16	Crown Vic B&W - 11	Ford	2009	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	17	Crown Vic B&W - 12	Ford	2009	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crown Vic B&W - 13 (K9)	Ford	2003	2FAHP71W24X109650	2004	\$23,000.00	5
Police	21	Crown Vic B&W - 14	Ford	2006	2FAGP71W66X106527	2006	\$23,358.00	5
Police	26	Expedition B&W - 15 (Sprv)	Ford	2005	1FMPU16545LA09832	2005	\$26,783.00	10
Police	3	Crown Vic B&W - 16	Ford	2008	2FAHP71V18X131023	2008	\$23,689.00	5
Police	1	Crown Vic UM - 1	Ford	2001	2FAFP74W01X190324	2002	\$24,027.00	5
Police	22	Crown Vic UM - 2	Chevrolet	2001	2FAFP71W01X191686	2002	\$22,835.00	5
Police	13	Crown Vic UM - 3	Ford	2006	2FAHP71WX6X106529	2006	\$23,596.00	5
Police	5	Crown Vic UM - 4	Ford	1999	2FAFP71W3XX210210	2000	\$22,598.00	5
Police	19	Century UM - 5	Buick	2003	2G4WSS2J831291505	2006	\$2,158.00	5
Police	11	Crown Vic UM - 6	Ford	2004	2FAHP71W34X175057	2005	\$22,835.00	5
Police	24	TBD-Bid UM - 7	Ford	TBD	TBD	TBD	TBD	10
Police	25	TBD-Bid UM - 8	Ford	TBD	TBD	TBD	TBD	10
Police	28	Astro UM - 9	Chevrolet	2002	1GNEL19XX2B142082	2003	\$14,400.00	12
Police	27	E-350 XLT Van UMV - 1	Ford	2007	1FBSS31L37DA36866	2007	\$24,108.00	10

City of Portsmouth **Police Department**

Inventory

Vehicles  
(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	8	Sable ADM - 1	Mercury	2002	1MEFM50U92A604320	2002	\$9,522.00	5
Police	20	CHEROKEE AC - 1	JEEP	1999	1J4FF68S2XL593011	2000	\$12,500.00	8
Police	23	Evidence Van EV - 1	Chevrolet	1990	1FDKF37M7LNB35609	2001	XX	10
Police	30	Van PE - 1	Chevrolet	2001	1GCHG35R911142947	2004	XX	10
Police	MC-1	Motorcycle MC - 1	Harley D.	2007	1HD1FMM1X7Y705699	2007	\$14,300.00	1
Police	MC-2	Motorcycle MC - 2	Harley D.	2007	1HD1FMM177Y697724	2007	\$14,300.00	1

BW-Black & White UM-Unmarked Adm-Admin EV-Evidence AC-Animal Control PE-Parking Enforcement

City of Portsmouth  
 Replacement Schedule  
 Vehicles **Police Department**

(Scheduled for replacement in FY 2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4				\$ 32,415.00					\$ 41,370.00	
6			\$ 30,870.00					\$ 39,400.00		
7				\$ 32,415.00					\$ 41,370.00	
9			\$ 30,870.00					\$ 39,400.00		
10	\$ 28,000.00					\$ 35,740.00				
29				\$ 32,415.00					\$ 41,370.00	
12				\$ 32,415.00					\$ 41,370.00	
2					\$ 34,035.00					\$ 43,450.00
14	\$ 28,000.00					\$ 35,740.00				
15				\$ 32,415.00					\$ 41,370.00	
16					\$ 34,035.00					\$ 43,450.00
17					\$ 34,035.00					\$ 43,450.00
18	\$ 28,000.00					\$ 35,740.00				
21			\$ 30,870.00					\$ 39,400.00		
26							\$ 37,530.00			
3					\$ 34,035.00					\$ 43,450.00
1		\$ 29,400.00					\$ 37,530.00			
22	\$ 28,000.00					\$ 35,740.00				
13			\$ 30,870.00					\$ 39,400.00		
5		\$ 29,400.00								
19					\$ 34,035.00					
11		\$ 29,400.00					\$ 37,530.00			
24							\$ 37,530.00			

City of Portsmouth  
 Replacement Schedule  
 Vehicles **Police Department**

(Scheduled for replacement in FY 2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
25							\$ 37,530.00			
28						\$ 35,740.00				
27										
8			\$ 30,870.00							
20	\$ 28,000.00									\$ 43,450.00
23		\$ 29,400.00						\$ 39,400.00		
30		\$ 29,400.00								
Motorcycle 1	\$ 3,000.00	\$ 3,300.00	\$ 3,630.00	\$ 3,993.00	\$ 4,392.00	\$ 4,831.00	\$ 5,314.00	\$ 5,845.00	\$ 6,429.00	\$ 7,072.00
Motorcycle 2	\$ 3,000.00	\$ 3,300.00	\$ 3,630.00	\$ 3,993.00	\$ 4,392.00	\$ 4,831.00	\$ 5,314.00	\$ 5,845.00	\$ 6,429.00	\$ 7,072.00
<b>TOTALS</b>	\$ 146,000.00	\$ 153,600.00	\$ 161,610.00	\$ 170,061.00	\$ 178,959.00	\$ 188,362.00	\$ 198,278.00	\$ 208,690.00	\$ 219,708.00	\$ 231,394.00

**Fire Department**

City of Portsmouth  
Inventory  
Vehicles

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-1	E-One	2000	31812	2001	242,800	15
Fire	158	Pumper E-3	E-One	2006	1383	2007	375,000	15
Fire	113	Pumper E-4	E-One	1987	37941	1988		15
Fire	125	Pumper E-6	Int/ Cent states	1994	98934	1993	220,000	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	131	Aerial Ladder L-5	HME/ Cent States	1996	18292	1996	398,000	15
Fire	152	Ambulance A-1	Ford	2001	5453	2001	105,000	6
Fire	162	Ambulance A-3	Ford	2007	69125	2007	150,000	6
Fire	149	Ambulance A-2	Ford	2001	BO5453	2002	98,500	6
Fire	151	Crown V/c C-5	Ford	2003	135511	2003	21,800	6
Fire	154	Expedition C-3	Ford	2003	784	2003	31,000	6
Fire	150	Explorer C-4	Ford	2002	C60841	2003	22,500	6
Fire	141	Yukon C-6	GMC	1999	736217	2000	26,500	6
Fire	161	Chevy Tahoe C-1	Chevrolet	2007	313242	2007	35,112	6
Fire	160	Chevy Tahoe C-2	Chevrolet	2007	377473	2008	35,500	6
Fire	143	F-250 Pick up U-1	Ford	2000	98648	2001	28,000	10
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	159	Marine Unit FB-1	Metal Craft	2006	QME00465M06C	2006	350,000	20
Fire	157	Forestry F-1	Ford	2003	41399	2006	40,000	15
Fire	124	Heavy rescue Unit HR-1 (combining w/E-6)	Chev	1986	104667	1990		20
Fire	135	Wire reel trailer	Home made	1998			-	
Fire	156	Technical Rescue Trailer	Cargo Express	2004	1805	2004	6,000	15
Fire	146	Mobile Command Post CP-1	Cargo Express	2000	1805	2001	5,500	15

City of Portsmouth  
 Replaceme Fire Department  
 Vehicles

(Scheduled for replacement in FY 2009)

City ID #	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
147						\$ 600,000				
158										
113				\$ 500,000						
125		\$ 600,000								
155										
131										
152	\$ 160,000						\$ 175,000			
162						\$ 175,000				
149		\$ 160,000						\$ 175,000		
151		\$ 50,000								
154		\$ 50,000								
150		\$ 50,000						\$ 60,000		
141										
161						\$ 60,000				
160							\$ 60,000			
143				\$ 50,000						
153				\$ 150,000						
159										
157				\$ 75,000						
124		with #125								
135										
156										
146										
<b>TOTALS</b>	<b>\$ 160,000</b>	<b>\$ 910,000</b>	<b>\$ -</b>	<b>\$ 775,000</b>	<b>\$ -</b>	<b>\$ 835,000</b>	<b>\$ 235,000</b>	<b>\$ 235,000</b>	<b>\$ -</b>	<b>\$ -</b>

City of Portsmouth

School Department

Inventory  
Vehicles

(Replacements for FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	Fleetside 3/4 ton 4x4	Chevrolet	2003	1GCHK24U53E201020	2003	24,662	10 YRS
School	4	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCCGK14U1YE151333	2000	25,500	10 YRS
School	5	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCCGK24UOYE156099	2000	25,500	10 YRS
School	6	Van Hi-cube (Food Service)	Chevrolet	1999	1GBJG31R4X1025619	1999	25,500	10 YRS
School	7	Pickup Fleetside	Chevrolet	1991	1GCCGK24K7NE153744	1991	15,000	Will not replace
School	8	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	9	Mower F911 Front mount 60"	John Deere	1999	M00345B074142	1999	10,000	6 YRS
School	10	Mower 345 Lawn Tractor 54"	John Deere	1999	M00345B074142	1999	8,000	6 YRS
School	11	Mower F935 Front Mount 72"	John Deere	1998	M01002X141145	1998	15,000	6 YRS
School	12	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	6 YRS
School	13	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	14	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	Will not replace
School	15	4 Door Sedan	Ford	1997	2FALP71W4YX208076	2003	From Police	Will not replace
School	16	4 Door Sedan	Ford	2001	2FAFP71W21X191687	2006	From Police	Will not replace
School	17	Utility Tractor				2008	est \$34,000	New

City of Portsmouth  
 Replacement School Department  
 Vehicles

(Scheduled for replacement in FY 2009)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
2					\$ 30,000.00					
3						\$ 30,000.00				
4				\$ 40,000.00						
5				\$ 30,000.00						
6			\$ 25,500.00							
7										
8			\$ 11,000.00							
9		\$ 11,000.00								
10			\$ 11,000.00							
11	\$ 39,000.00									
12				\$ 4,000.00						
13							\$ 10,000.00			
14										
15										
16										
17										
<b>TOTALS</b>	<b>\$ 39,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 47,500.00</b>	<b>\$ 70,000.00</b>	<b>\$ 34,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City of Portsmouth

Water

Inventory

Vehicles

(Scheduled for replacement in FY 2009)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
ENGINEER TECH	W-4	van ( yellow)	Chevrolet	1999	1GCDM19W4XB112138	1999	\$ 23,067.00	10
WTP	W-25	4x4 1-ton (yellow)	Chevrolet	2003	1GBJK34G03E206213	2003	\$ 38,059.00	8
DISTRIBUTION	W-26	pick-up(yellow)	Chevrolet	1999	1GBJK34R1XF017801	1999	\$ 22,061.00	8
WTP	W-27	4 x4 1-ton pick-up HD	Chevrolet	2001	1GBJK34GX1E281370	2001	\$ 41,000.00	8
WTP	W-28	2WD Pick-up	Chevrolet	2001	1GCEC14W01Z267704	2001	\$ 16,135.00	8
DISTRIBUTION	W-29	3/4 ton Flat bed Pick-up	Chevrolet	1999	1GGGC24R4XF003453	1999	\$ 20,265.00	8
DISTRIBUTION	W-30	4x4 1-ton HD flatbed pick-up	Chevrolet	2000	1GBKC34JYF416646	2000	\$ 34,458.00	8
DISTRIBUTION	W-31	4x4 1-ton HD flatbed pick-up	Chevrolet	2000	1GBKC34J4YF416683	2000	\$ 34,458.00	8
WTP	W-32	van(yellow)	Chevrolet	1999	1GCDM19WXXB112595	1999	\$ 22,567.00	8
DISTRIBUTION	W-35	6 wheel Dump truck	Ford	1993	1FDYK74C3PVA16812	1993	\$ 59,722.00	12
DISTRIBUTION	W-53	Asphalt paver	GEHL	1993	LJ063497	1994	\$ 29,709.00	8
DISTRIBUTION	W-60	Loader/Backhoe	Case	2001	JJG0286781	2001	\$ 86,000.00	10
DISTRIBUTION	W-61	Excavator	Caterpillar	1999	8AL01940	2000	\$ 192,000.00	10
DISTRIBUTION	W-81a	Compressor	Chicago Pneumatic	1996	225888	1997	\$ 12,945.00	10
WTP	W-90	Snowblower	ATTACHMENT	1999	FOR MOWER	1999		10
WTP	W-92	Riding Mower	TORO	1999	8901262	1999		5
WTP	W-94	Riding Mower	ARIENS	1993	3417	1999		5
WTP	W-99	Mowers	CRAFTSMAN	1994	060698M062994	1994	\$ 300.00	5
DISTRIBUTION	W-103	Pick-up 1/2 ton (Silverado 1500)	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	8
DISTRIBUTION	W-104	4x4 1-ton (yellow)	Chevrolet	2003	1GBJK34G02E283436	2003	\$ 34,111.00	8
DISTRIBUTION	W-108	Dump truck (blue)	International	2008	1HTSDTVR6LH272874	2008	\$ 47,918.00	12
DISTRIBUTION	W-109	Pick-up (yellow)	Chevrolet	1998	1GCCS1448W6240515	1999	\$ 19,000.00	8
ADMINISTRATION	w-126	4x4 Mountaineer	Mercury	1997	4M2DU56P5VUJ43769	2000	\$ 16,401.36	8

WATER - INVENTORY

City of Portsmouth

Water

Inventory

Vehicles

(Scheduled for replacement in FY 2009)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
DISTRIBUTION	W-127	4X4 Blazer (green)	Chevrolet	1997	1GNDT13WXXV2177088	2001	\$ 15,750.00	8
WTP	W-130	Tank Truck	White/GMC	1994	4V1JDBJF3RR827606	2001	\$ 51,000.00	12
WTP	P-25	Plow	Diamond	2003		2003		
WTP	P-27	Plow	Fisher	1992		1992		8
DISTRIBUTION	P-30	Plow 9'	Frink	1999		1999		8
DISTRIBUTION	P-31	Plow 9'	Fisher	1999		1999		8
DISTRIBUTION	P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
DISTRIBUTION	P-104	Plow	Diamond	2003		2003		
DISTRIBUTION	P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
DISTRIBUTION	W-100ZZ	TRACK EXCAVATOR	HYUNDAI 210LC-3	2000		2001	\$ 130,000.00	12

City of Portsmouth  
 Replacement Schedule  
 Vehicles

**Water**

(Scheduled for replacement in FY 2009)

City ID # *	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
W-4	\$ 20,000.00									
W-25				\$ 40,000.00						
W-26							\$ 40,000.00			
W-27	\$ 40,000.00									
W-28	\$ 28,000.00									
W-29								\$ 40,000.00		
W-30								\$ 55,000.00		
W-31								\$ 55,000.00		
W-32							\$ 25,000.00			
W-35										
W-53				\$ 35,000.00						
W-60				\$ 120,000.00						
W-61			\$ 200,000.00							
W-81A		\$ 20,000.00								
W-90				\$ 3,000.00						
W-92					\$ 6,000.00					
W-94			\$ 6,000.00							
W-99		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00				
W-103					\$ 30,000.00					
W-104					\$ 30,000.00					
W-108										
W-109						\$ 30,000.00				
W-126	\$ 28,000.00					\$ 30,000.00				

WATER - REPLACEMENT SCHEDULE

City of Portsmouth  
 Replacement Schedule

**Water**

Vehicles

(Scheduled for replacement in FY 2009)

City ID # *	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
W-127	\$ 28,000.00									
W-130										
P-25				\$ 4,000.00						
P-27	\$ 5,000.00									
P-30								\$ 7,000.00		
P-31								\$ 7,000.00		
P-35										
P-104										
P-108										
W-100ZZ										
<b>TOTALS</b>	<b>\$ 149,000.00</b>	<b>\$ 21,000.00</b>	<b>\$ 206,000.00</b>	<b>\$ 203,000.00</b>	<b>\$ 66,000.00</b>	<b>\$ 31,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 164,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

City of Portsmouth  
Inventory  
Vehicles

**Sewer  
Division**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	S-10	4x4 1-ton pick-up HD	Chevrolet	1999	1GBKC34J1XF023710	1999	\$ 41,713.00	8
COLLECTIONS	S-12	4X4 3/4 ton Pick-up (yellow)	Chevrolet	2003	1GBHK24UX2E283846	2003	\$ 29,182.00	10
WWTP	S-13	1/2 ton Pick-up	Chevrolet	1999	1GCEC14W0XZ168762	1999	\$ 16,995.00	10
WWTP	S-14	4x4 1ton pick-up dump body	Chevrolet	1997	1GBJK34R1VF005161	1997	\$ 26,332.19	8
COLLECTIONS	S-17	6 wheel Flatbed Dump body	International	1999	1HTSCAAL5XH668938	1999	\$ 52,000.00	12
WWTP	S-41	4x4 1-ton pick-up Utility bodyHD	Chevrolet	1999	1GBJC34RXXF017003	1999	\$ 27,500.00	8
COLLECTIONS	S-48	10wheel Dump	International	2003	1HTWYAXT03J071659	2003	\$ 118,400.00	15
WWTP	S-49	4x4 1-ton pick-up Utility Body	Chevrolet	1999	1GBJK34R0XF015845	1999	\$ 30,000.00	8
COLLECTIONS	S-59	4WD Backhoe/Loader		2003		2003		10
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-75	Air Compressor	Ingersol Rand	1991	192255U91328	1991	\$ 8,745.00	10
WWTP	S-78	10 wheel Roll-off	White GMC	1992	4V2JCBMD2NR813849	1992	\$ 96,756.00	10
WWTP	S-87	Trailer	Northland	1974			\$ 5,000.00	10
WWTP	S-95	Riding Mower	BOLENS	1990		1990		6
WWTP	S-99	Mowers	MURRAY	2002	7507221231Q245	2002	\$ 1,000.00	3
WWTP	S-122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	1 ton pick-up Utility Body	Chevrolet	1999	1GBJK34R8XF030447	1999	\$ 37,000.00	8
Engineering	S-134	4x4 Blazer (Pewter)	Chevrolet	2002	1GNDT13W9W2107132	2002	\$ 17,000.00	8
WWTP	P-10	Plow 9'	Frink	1998			\$ 6,000.00	8
COLLECTIONS	P-12	Plow	Diamond	2002		2003		8
WWTP	P-14	Plow	Diamond	1997		1997		8
COLLECTIONS	P-17	Plow 10'	Frink	1998				12
WWTP	P-41	Plow	Everest	1999		1999		8

City of Portsmouth  
Inventory  
Vehicles

**Sewer  
Division**

(Scheduled for replacement in FY 2009)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	P-48	Plow	Frink	2003				15
WWTP	P-49	Plow 9'	Frink	1998			\$ 6,000.00	8
WWTP	P-123	Plow 9'	Frink	1998			\$ 8,000.00	8
WWTP	S-100-F	Trailer	SUPERIOR TRAILORS	2003	4M8UZ10193D001960	2003	\$ 2,400.00	15
WWTP( PEASE)	S-100-H	RIDING MOWER	TORO	2001		2001		8
WWTP	S-100-J	RIDING MOWER	TORO	2001		2001		8
WWTP	S-100-K	RIDING MOWER	WHITE	1979	MODEL 998	1979		8
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20

City of Portsmouth  
 Replacement **SEWER**  
 Vehicles (Scheduled for replacement in FY 2009)

City ID # *	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
S-10								\$ 45,000.00		
S-12					\$ 40,000.00					
S-13	\$23,000.00									
S-14						\$45,000.00				
S-17			\$ 75,000.00							
S-41							\$ 45,000.00			
S-48					\$ 100,000.00					
S-49										
S-59						\$ 120,000.00				
S-65										
S-75			\$ 20,000.00							
S-78										
S-87										
S-95				\$6,000.00						
S-99		\$ 1,000.00			\$ 1,000.00			\$ 1,000.00		
S-122	\$ 120,000.00									
S-123	\$ 40,000.00									
s-134		\$ 28,000.00								
P-10										
P-12			\$ 5,000.00							
P-14						\$ 6,000.00				
P-17			\$ 9,000.00							
P-41										
P-48					\$ 10,000.00					
P-49	\$ 6,000.00									
P-123	\$ 6,000.00									

SEWER - REPLACEMENT SCHEDULE

City of Portsmouth  
 Replacement **SEWER**  
 Vehicles (Scheduled for replacement in FY 2009)

City ID # *	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
S-100-F										
S-100-H			\$ 8,000.00							
S-100-J		\$ 8,000.00								
S-100-K										
S-100-M										
<b>Total</b>	<b>\$ 195,000.00</b>	<b>\$ 37,000.00</b>	<b>\$ 103,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 151,000.00</b>	<b>\$ 171,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 46,000.00</b>	<b>\$ -</b>	<b>\$ -</b>





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