

CITY OF PORTSMOUTH



MEMORANDUM

TO: Honorable Mayor Thomas G. Ferrini and City Council Members
FROM: Nancy Novelline Clayburgh, Chairman, Fee Committee *nm*
DATE: April 11, 2008
RE: FY '09 Fee Schedule
CC: John P. Bohenko, City Manager
Judie Belanger, Finance Director

The Fee Committee met February 6, 2008 to review the City's fee schedule. As in the past, the city's fee schedule will be listed in the appendix portion of the budget book (The Proposed Annual Budget 2008-2009, Appendix III). A resolution is scheduled to be voted upon by the City Council June 2 requesting the acceptance of the fee schedule in conjunction with all other budgetary resolutions, which will make the fees effective July 1, 2008.

It is important to note that the fees represented in the fee schedule historically raise approximately 1% of General Fund Revenues or about \$870,000.

The respective department heads reviewed all current fees. Proposed fee changes were submitted where deemed necessary to cover rising administration costs. After a review by the Finance Department, the Fee Committee held a meeting to review the proposals.

Following are the requested fee changes by department.

Planning Department: Requested modest increases to subdivision applications (non-resident), lot line revisions and residential application for 3-4 dwelling units.

Police Department: Adjusted the Alarm Systems Service fees by increasing the amount charged for each occurrence over 15 unfounded service calls from \$300 to \$400.

Public Works: Reorganized the fees charged for maps and other electronic data.

Recreation Department: Requested an increase to Indoor Pool membership fees for non-residents by 20%; this would increase revenue approximately \$10,000. In addition there is a requested 5% increase in Spinnaker Point Recreation Center rates. An increase of \$5 per boat launch at Peirce Island for non-residents and commercial launches was also submitted.

Water and Sewer Division: Submitted their annual adjustment to each divisions Capacity Improvement Multiplier (CIM).

Library: Requested an increase to the non-resident library card from \$75 to \$80 and introduced a new senior fee and half year fee.

Prescott Park: The Trustees of Trusts voted at their January 2008 meeting to recommend an increase to all docking fees for non-residents.

The Fee Committee believes that the annual review and authorization of fees is important to keep in step with rising costs of doing city business. I recommend your support of the fee schedule as presented in the Proposed Annual Budget 2008-2009, Appendix III. Thank you.

CITY OF PORTSMOUTH
PROPOSED
SCHEDULE OF FEES
FISCAL YEAR 2009



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**City of Portsmouth
Fee Schedule
Finance Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2008</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2009</u> <u>Schedule</u>
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	Pre FY 02	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: Materials/items brought into be copied; i.e., discharge papers, small items 8 1/2 x 11 or 8 1/2 x 14	Pre FY 02	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	Pre FY 02	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/policing reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items.	Pre FY 02	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	All copies made on 11 x 17 pages.	Pre FY 02	\$0.50 all subsequent pages	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	Pre FY 02	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	Standard Assessing data base cd	Pre FY 02	\$1.00 each additional copy	\$1.00
Non-Ordinance	Individual occurrences not tracked	DVD copies of City related events	FY 04	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked		Pre FY 02	\$75.00	\$75.00
Non-Ordinance	Individual occurrences not tracked		Pre FY 02	\$10.00	\$10.00

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Description

NOTES

Ordinance / Non-Ordinance
Title

* (Indicates change from current fee)

Chapter 5: Article IV Section 402

License to handle any gasoline or similar fluids within the City.

Initial License Fee	FY 03	\$275.00 per location	\$275.00
Annual Renewal Fee	FY 03	\$75.00 Up to 9,999 gallons	\$75.00
Annual Renewal Fee	FY 03	\$100.00 10,000 to 14,999	\$100.00
Annual Renewal Fee	FY 03	\$125.00 15,000 to 19,999	\$125.00
Annual Renewal Fee	FY 03	\$150.00 20,000 to 24,999	\$150.00
Annual Renewal Fee	FY 03	\$175.00 25,000 to 29,999	\$175.00
Annual Renewal Fee	FY 03	\$200.00 30,000 to 34,999	\$200.00
Annual Renewal Fee	FY 03	\$225.00 35,000 to 39,999	\$225.00
Annual Renewal Fee	FY 03	\$250.00 40,000 to 44,999	\$250.00
Annual Renewal Fee	FY 03	\$275.00 45,000 to 49,999	\$275.00
Annual Renewal Fee	FY 03	\$300.00 50,000 and over	\$300.00

FY 07 there were 29 Petroleum Licenses processed for \$5,350.

Chapter 6: Article I Section 109C

Licenses-Gen. Provisions-

Duties of licensee

Change Location of Licensed Business	Pre FY 02	\$1.00 Per Occurrence	\$1.00
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Change of license location fee not charged

Chapter 6: Article I Section 110B

Licenses-Gen. Provisions-Transfer

of license

Chapter 6: Article II Section 201

Billiards and Bowling

Transfer of License	Pre FY 02	\$10.00 Per Occurrence	\$10.00
License	FY 03	\$20.00 Per Year, Per Table or Lane	\$20.00

Initial license fee charged

FY 07 there were 6 license issued for \$1,120

Chapter 6: Article III Section 302

Model Slot Car Racing

License	Pre FY 02	\$25.00 Per Year	\$25.00
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No licenses issued in FY 07

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

FY 2008
Schedule

Description

NOTES

Ordinance / Non-Ordinance
Title

* (Indicates change from current fee)

Chapter 6: Article IV Section 403C

Coin Operated Amusement Devices

FY 07 there were 24 licenses issued for \$9,925.	License	FY 03	n/a	Per Machine, Per year	No longer Used	n/a
		FY 03	\$75.00	For each of the first 30 machines, per year		\$75.00
		FY 03	\$10.00	For each machine over 30, per year		\$10.00

Chapter 6: Article V Section 502

Boxing and Wrestling

No licenses issued in FY 07	License	Pre FY 02	\$10.00	Each Day		\$10.00
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Chapter 6: Article VI Section 602

Dancing

No licenses issued in FY 07	License	Pre FY 02	\$10.00	Per Dance		\$10.00
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Chapter 6: Article VII Section 707D

Dog Ordinance

No dogs sold in FY 07	Procuring City Owned Dogs	Pre FY 02	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)		\$3.00 to \$10.00
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Chapter 6: Article IX Section 901C12

Circus License

No licenses issued in FY 07	Amusement Devices	Pre FY 02	\$30.00	Per Day		\$30.00
	Carnivals (For Operation) Including Each Amusement Device	Pre FY 02	\$125.00	Per Day		\$125.00
	Circus (For Operation) Including Each Amusement Device	Pre FY 02	\$30.00			\$30.00
		Pre FY 02	\$125.00	Per Day		\$125.00
		Pre FY 02	\$30.00			\$30.00
	Fairs (For Operation)	Pre FY 02	\$10.00	Per Day		\$10.00

**City of Portsmouth
Fee Schedule
City Clerk**

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

FY 2008
Schedule

Ordinance / Non-Ordinance Title	Notes	Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
<u>Chapter 6: Article IX Section 902</u> Circus License		Including Each Amusement Device	Pre FY 02	\$5.00 Per Day	\$5.00
		Temporary Structures	Pre FY 02	\$10.00 Per Day	\$10.00
		Total fee for Circus license shall not be less than	Pre FY 02	\$75.00 Per Day	\$75.00
<u>Chapter 6: Article X Section 1003</u> Theatricals, Parades, Open Air Meetings	No license issued in FY 07	License	Pre FY 02	\$300.00 Not to exceed per day	\$300.00
		License to exhibit in any hall	Pre FY 02	\$50.00 Not to exceed per day	\$50.00
<u>Chapter 6: Article XIII Section 1315</u> Hawkers and Peddlers	FY 07 there were 9 license issued for \$2,250	License	Pre FY 02	\$250.00 Per Year	\$250.00
<u>Chapter 6: Article XIV Section 1402</u> Pawn Brokers	No license issued in FY 07	License	Pre FY 02	\$35.00 Per Year	\$35.00
<u>Chapter 6: Article XV Section 1502</u> Roller Skating Rinks	No license issued in FY 07	License	Pre FY 02	\$50.00 Per Year	\$50.00
<u>Chapter 6: Article XVI Section 1608</u> Magazine Subscription Solicitors	No license issued in FY 07	License	FY 06	\$50.00 Per Year	\$50.00
<u>Chapter 9: Article V Section 504 C</u> Sidewalk Obstructions	FY 07 there were 5 vendors licensing 40 newstracks	Newstrack	Pre FY 02	No Charge	No Charge
<u>Chapter 9: Article V Section 504 C</u>					

* (Indicates change from current fee)

EXHIBIT A

**City of Portsmouth
Fee Schedule
City Clerk**

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
Non-Ordinance	FY 07 collections of \$0 with 0 occurrences	Ordinance book supplements	Pre FY 02	\$50.00	\$50.00
Non-Ordinance	FY 07 collections of \$0 with 0 occurrences	(distributed 2 x per year)	FY 05	\$5.00	\$5.00
Non-Ordinance	FY 07 collections of \$800 with 8 occurrences	Voter certification	FY 05	\$100.00	\$100.00
Non-Ordinance	FY 07 collections of \$25 with 5 occurrences	Voter History Disk	Pre FY 02	\$5.00	\$5.00
		Articles of agreement filing			

* (Indicates change from current fee)

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2008 Schedule</u>	<u>Suggested FY 2009 Schedule</u>
Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 07: Applications: Site Review 31 Subdivision 17 Conditional Use 9 Board of Adjustment 97 HDC Public Hearings 100 Work Sessions 38 Conservation Commission 26	Subdivision applications(residential)	FY 07	\$200.00	\$200.00
Non-Ordinance		Plus Per Lot	FY 07	\$100.00	\$100.00
Non-Ordinance		Subdivision applications(non-residential)	FY 05	\$300.00	* \$350.00
Non-Ordinance		Plus Per Lot	FY 07	\$150.00	\$150.00
Non-Ordinance		Lot Line Revision/Verification	FY 06	\$150.00	* \$175.00
Non-Ordinance		Conditional Use Permit : 1 and 2 Family Dwellings	FY 08	\$100.00	\$100.00
Non-Ordinance		All applicants(except1-2 Family dwellings) on lots 5 acres or less	FY 08	\$250.00	\$250.00
Non-Ordinance		on lots greater than 5 acres	FY 08	\$450.00	\$450.00
PLANNING-BOARD OF ADJUSTMENT					
Non-Ordinance		Residential application 1-2 dwelling units	FY 06	\$75.00	\$75.00
Non-Ordinance		3-4 dwelling units	FY 05	\$150.00	* \$175.00
Non-Ordinance		5-10 dwelling units	FY 07	\$200.00	\$200.00
Non-Ordinance		11-30 dwelling units	FY 07	\$300.00	\$300.00
Non-Ordinance		30+ dwelling units	FY 07	\$350.00	\$350.00
Non-Ordinance		For each unit over 30	FY 06	\$75.00	\$75.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 07	\$1,000.00	\$1,000.00
Non-Ordinance		Non-residential applications	FY 07	\$225.00	\$225.00
Non-Ordinance		In Addition: Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 07	\$1,000.00	\$1,000.00

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2008 Schedule</u>	<u>Suggested FY 2009 Schedule</u>
Non-Ordinance	Signs	FY 07	\$150.00	\$150.00
	PLANNING-SITE REVIEW			
Non-Ordinance	All developments	FY 07	\$300.00	\$300.00
	In Addition:			
Non-Ordinance	Per \$1,000 of Site costs only	Pre FY 02	\$5.00	\$5.00
Non-Ordinance	Total application fee shall not exceed (cap)	FY 08	\$15,000.00	\$15,000.00
	PLANNING-HISTORIC DISTRICT			
Non-Ordinance	Residential applications 1 dwelling unit	FY 06	\$25.00	\$25.00
Non-Ordinance	2 dwelling units	FY 06	\$50.00	\$50.00
Non-Ordinance	3 dwelling units	FY 06	\$75.00	\$75.00
Non-Ordinance	4-10 dwelling units	FY 06	\$125.00	\$125.00
Non-Ordinance	11-30 dwelling units	FY 06	\$250.00	\$250.00
Non-Ordinance	30+ dwelling units	FY 06	\$350.00	\$350.00
Non-Ordinance	For each unit over 30	FY 06	\$100.00	\$100.00
Non-Ordinance	Non-residential applications	FY 07	\$300.00	\$300.00
	In Addition:			
Non-Ordinance	Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00
Non-Ordinance	Total application fee shall not exceed (cap)	FY 07	\$1,500.00	\$1,500.00
Non-Ordinance	Signs (BOA and or HDC)	FY 07	\$150.00	\$150.00

NOTES

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

Description

NOTES

	FY 07	\$2.00 per Supervisory Device	\$2.00
	FY 04	\$5.00 per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)	\$5.00
	FY 07	\$2.00 per Voice Alarm System Device (Phone or Radio hookup)	\$2.00
	FY 06	\$35.00	\$35.00
Fiat Rate Permits			
Fiat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, temporary structures, change-in-occupancy with no construction.			
	FY 06	\$50.00 For structures up to 2,000 SF floor area	\$50.00
	FY 04	\$10.00 per \$1,000 of demolition cost for structures over 2,000sf	\$10.00
General Renovations			
	FY 04	\$7.00 per \$1,000 of renovation cost	\$7.00
	FY 04	\$10.00 per \$1,000 of renovation cost	\$10.00
<p>If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p> <p>If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on(2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p>			
	FY 04	\$7.00	\$7.00
	FY 04	\$10.00	\$10.00
Sign Permits-Minimum Fee			
	FY 04	\$50.00	\$50.00
Special Event Sign			
	FY 07	\$35.00 per single event	\$35.00
	FY 04	\$1.00	\$1.00
Fee per sq ft of sign area (Permanent or Temporary)			
Reinspection Fee			
	FY 07	\$100.00 Per Reinspection	\$100.00

Chapter 12, Part I Section 109.7

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Description

NOTES

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code-				
<u>Chapter 12: Part I Section 108.4</u> International Building Code- and <u>Chapter 12: Part II Section R108.7</u> International Residential Code-	Fee for Nonpermitted Work Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or (2) \$200.00 whichever is greater. If the regular permit fee is over(3) \$200.00, the permit fee shall be the regular fee plus(4) \$200.00.			
		FY 04	200%	200%
		FY 07	\$300.00	\$300.00
		FY 07	\$300.00	\$300.00
		FY 07	\$300.00	\$300.00
<u>Chapter 12: Part I Section 110.6</u> International Building Code- and <u>Chapter 12: Part II Section R110.6</u> International Residential Code-	Fee for Certificate of Use and Occupancy	FY 07	\$100.00	\$100.00
<u>Chapter 12: Part I Section 106.3.6</u> International Building Code-	Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building,electric, plumbing, mechanical or fire protection permits)	FY 07	-30%	-30%

ELECTRICAL FEES:

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance Title

Chapter 12: Part I Section 108.2

International Building Code-

and

Chapter 12: Part II Section R108.2

International Residential Code-

* (Indicates change from current fee)

Fiscal Year
Last Adjusted

FY 2008
Schedule

Suggested
FY 2009
Schedule

Description

NOTES

Following is a summary of Electrical Permits:

FY 07

Permits:

534

Permit Fees: \$113,373

Plan Review Fee	FY 04	\$50.00		\$50.00
Special Inspection Fee	FY 07	\$60.00 Per Hour		\$60.00
Emergency Inspection Fee	FY 07	\$60.00 Per Hour		\$60.00
Reinspection fees	FY 07	\$100.00 Each additional inspection after the second rejection for the same item(s)		\$100.00
Minimum Electric Permit Fee	FY 07	\$50.00		\$50.00
Residential-Service Equipment				
Single Phase	FY 07	\$25.00 up to & including 100 Amps.		\$25.00
Single Phase	FY 08	\$50.00 101 to 200 Amps.		\$50.00
Single Phase	FY 07	\$70.00 201 to 400 Amps.		\$70.00
Single Phase	FY 07	\$15.00 Meters (each)		\$15.00
Lighting Fixtures, Power Utilization				
Equipment & Outlets	FY 04	\$1.00 Each Device		\$1.00
All fees shall be rounded up to the nearest \$5.00 wit	FY 04	\$50.00		\$50.00
Commercial-Contract Cost Fee Method				
First \$5000.00 of electrical construction cost from				
\$0.01 to \$5,000.00	FY 04	\$25.00 Rate per Thousand Dollars of Contract Cost		\$25.00
Next \$5000.00 of electrical construction cost from				
\$5,000.01 to \$10,000.00	FY 04	\$20.00 Rate per Thousand Dollars of Contract Cost		\$20.00
Next \$5000.00 of electrical construction cost from				
\$10,000.01 to \$15,000.00	FY 04	\$15.00 Rate per Thousand Dollars of Contract Cost		\$15.00
Each \$1000.00 of electrical construction cost from				
\$15,000.01 & over	FY 07	\$10.00 Rate per Thousand Dollars of Contract Cost		\$10.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Description	Fiscal Year Last Adjusted	Suggested FY 2009 Schedule
Reinspection fees		
If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed.		
	FY 07	\$100.00
		\$100.00

NOTES

Chapter 12: Part I Section 109.7
International Building Code-
and
Chapter 12: Part II Section R109.5
International Residential Code-

Chapter 14: Section 102A E

Housing Code
City does not currently collect fee or issue certificate

Pre FY 02 \$1.00 Per Building (Good for 3 years)

\$1.00

PLUMBING/MECHANICAL PERMIT FEES:

Chapter 15, Part I of II: Section 106.6.2

International Plumbing Code &

Chapter 15, Part II of II: Section 106.5.2

International Mechanics Code

Following is a summary of Plumbing

Permits:

FY 07

Permits: 673

Permit Fees: \$121,752

Residential rate:		
Fee per fixture (plumbing or gas)	Pre FY 02	\$5.00 Each
Water distribution piping (per dwelling)	FY 07	\$30.00 Each
Waste and vent piping (per dwelling)	FY 07	\$30.00 Each
Gas distribution piping (per gas meter)	FY 07	\$30.00 Each
Septic System (per dwelling)	FY 07	\$30.00 Each
Minimum Permit Fee	FY 07	\$50.00
Commercial rate:		
Required Plan Review Fee	FY 04	\$50.00 Plumbing
(Per contractor and for each revision of plans)	FY 04	\$50.00 Mechanical
Minimum Permit Fee:	FY 04	\$50.00

**City of Portsmouth
Fee Schedule
Inspection Department**

Ordinance / Non-Ordinance
Title

NOTES

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Description

Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
Permit Fee:	FY 07	Delete	Delete
Commercial-Contract Cost Fee Method			
First \$5000.00 of electrical construction cost from			
\$0.01 to \$5,000.00	FY 07	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00
Next \$5000.00 of electrical construction cost from			
\$5,000.01 to \$10,000.00	FY 07	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00
Next \$5000.00 of electrical construction cost from			
\$10,000.01 to \$15,000.00	FY 07	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00
Each \$1000.00 of electrical construction cost from			
\$15,000.01 & over	FY 07	\$10.00 Rate per Thousand Dollars of Contract Cost	\$10.00
Commercial Range & Duct Extinguishing System:			
Base Permit Fee (Per System):	FY 06	\$150.00	\$150.00
At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.			
Special Inspection Fee	FY 07	\$60.00 Per hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00 Per Hour	\$60.00
Reinspection Fee	FY 07	\$100.00	\$100.00

Chapter 15, Part I of II: Section 107.1.2.4
International Plumbing Code

Chapter 15, Part II of II: Section 107.6

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted

FY 2008
Schedule

Description

Reinspection Fee

FY 07

\$100.00

\$100.00

NOTES

\$100.00

Work Commencing Before Permit Issuance

Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of
(1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00

FY 04

200%

\$300.00

\$300.00

\$300.00

\$300.00

200%

\$300.00

\$300.00

\$300.00

Commencing work before permit issuance

Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of
(1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.

FY 04

200%

\$300.00

\$300.00

\$300.00

\$300.00

200%

\$300.00

\$300.00

\$300.00

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Ordinance / Non-Ordinance
Title

NOTES

Description

Chapter 5: Article IV Section 406

Petroleum Inspector

N/A	Compensation	Pre FY 02	\$0.32 per 1,000 gallons	\$0.32
			(not to exceed the sum	
			of \$2.00 per tanker)	
			(minimum fee shall not	
			be less than \$1.00)	

Chapter 5: Article VI Section 601

Fire Department Emergency Medical Services

FY 07 revenue of \$458,582

(Established by City Manager, Approved by Fire Commission)

Chapter 5: Article VIII Section 804

Alarm Systems Monitored
by the City

FY 07 there were 256 alarms monitored for \$38,470

(Established by City Manager, Approved by Police or Fire Commission)

Chapter 5: Article IX Section F.403.2

Open Burning

FY 07 there were 113 permits issued for \$564

FY 05 \$5.00 Per Burn

\$5.00

Non-Ordinance

FY 07 there were 8 reports researched for \$200

Environmental Reports and Research

FY 06

\$25.00

\$25.00

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

NOTES

Description

Ordinance / Non-Ordinance
Title

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted Schedule	Suggested FY 2009 Schedule
Non-Ordinance	Utility/Geodetic Control Map- for individual property 8 1/2 x 11 (Color) by Email	FY 09 N/A	\$0.00
Non-Ordinance	on Cd	FY 09 N/A	\$0.00
Non-Ordinance	Maps in PDF format: Tax Map CD	FY 09 N/A	\$10.00
Non-Ordinance	Standard GIS and CAD Data DVD:	FY 09 N/A	\$10.00
Non-Ordinance	Custom Disk of Historical Data (CD or DVD)	FY 09 N/A	\$50.00
Non-Ordinance	Custom Maps creation fee (plus cost of map)	PRE FY 02 \$20.00 *****Delete No Longer Used*****	\$100.00 Delete

PUBLIC WORKS

Occurrence	Revenue
312	\$1,560.00
1221	\$9,768.00
469	\$4,690.00
251	\$2,510.00
170	\$1,870.00
18	\$216.00

Disposal of Tires	FY 04	\$5.00	per tire	\$5.00
Disposal of Electronics	FY 04	\$8.00	per unit	\$8.00
CFC Removal	FY 04	\$10.00	per unit	\$10.00
Yard Waste Disposal (contractors)	FY 04	\$10.00	per Pickup Truck or Trailer	\$10.00
Yard Waste Disposal (contractors)	FY 04	\$11.00	per 1 ton dump	\$11.00
Yard Waste Disposal (contractors)	FY 04	\$12.00	per tree chipper box	\$12.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

Ordinance / Non-Ordinance
Title

Description

NOTES

RECREATION-SPINNAKER PT.

Calendar Year 2007 there were the following:

Non-Ordinance		FY 05	\$160.00	per year	*	\$168.00
Adult Residence	Adult Residence	FY 05	\$160.00	per year	*	\$168.00
Non-Ordinance	Sr. Citizen Residence	FY 05	\$80.00	per year	*	\$84.00
Non-Ordinance	Daily Guest Fee	PRE FY 02	\$5.00	per day		\$5.00

Members
1,408
Sr. Citizen Residence 346
FY 07 Revenue \$149,957

RECREATION-INDOOR POOL

The Recreation Department reported the following Indoor Pool usage for Calendar 2007:

Non-Ordinance		PRE FY 02	\$1.00	per session		\$1.00
Non-Ordinance	5 & Under, Resident	PRE FY 02	\$1.00	per session		\$1.00
Non-Ordinance	5 & Under, Non-Resident	PRE FY 02	\$4.00	per session		\$4.00
Non-Ordinance	5 & Under, Resident/Membership	PRE FY 02	\$40.00	per year		\$40.00
Non-Ordinance	5 & Under, Non-Resident/Membership	PRE FY 02	\$160.00	per year	*	\$192.00
Non-Ordinance	6-17, Resident	PRE FY 02	\$2.50	per session		\$2.50
Non-Ordinance	6-17, Non-Resident	PRE FY 02	\$10.00	per session		\$10.00
Non-Ordinance	6-17, Resident/Membership	PRE FY 02	\$40.00	per year		\$40.00
Non-Ordinance	6-17, Non-Resident/Membership	PRE FY 02	\$160.00	per year	*	\$192.00
Non-Ordinance	18-59, Resident	PRE FY 02	\$3.00	per session		\$3.00
Non-Ordinance	18-59, Non-Resident	PRE FY 02	\$12.00	per session		\$12.00
Non-Ordinance	18-59, Resident/Membership	PRE FY 02	\$100.00	per year		\$100.00
Non-Ordinance	18-59, Non-Resident/Membership	PRE FY 02	\$400.00	per year	*	\$480.00
Non-Ordinance	Senior Citizen, Resident	PRE FY 02	\$1.00	per session		\$1.00
Non-Ordinance	Senior Citizen, Non-Resident	PRE FY 02	\$4.00	per session		\$4.00
Non-Ordinance	Senior Citizen, Resident/Membership	PRE FY 02	\$40.00	per year		\$40.00
Non-Ordinance	Senior Citizen, Non-Resident/Membership	PRE FY 02	\$160.00	per year	*	\$192.00
Non-Ordinance	First Adult, Resident/Family Rate	PRE FY 02	\$100.00	per year		\$100.00

Members
182
6-17 Resident
165
6-17 Non-Resident
242
18-59 Resident
135
18-59 Non-Resident
79
Senior Citizen Resident
62
Senior Citizen Non-Resident

Total Revenue for Indoor Pool activities FY 07:

\$87,359

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

FY 2008
Schedule

NOTES

Ordinance / Non-Ordinance
Title

Description

Non-Ordinance	First Adult, Non-Resident/Family Rate	PRE FY 02	\$400.00	per year	*	\$480.00
Non-Ordinance	Second Adult, Resident/Family Rate	PRE FY 02	\$50.00	per year		\$50.00
Non-Ordinance	Second Adult, Non-Resident/Family Rate	PRE FY 02	\$200.00	per year	*	\$240.00
Non-Ordinance	Per Child Under 18, Resident/Family Rate	PRE FY 02	\$25.00	per year		\$25.00
Non-Ordinance	Per Child Under 18, Non-Resident/Family Rate	PRE FY 02	\$100.00	per year	*	\$120.00
Non-Ordinance	Maximum Per Family, Resident/Family Rate	PRE FY 02	\$200.00	per year		\$200.00
Non-Ordinance	Maximum Per Family, Non-Resident/Family Rate	PRE FY 02	\$800.00	per year	*	\$960.00
Non-Ordinance	Swimming Lessons	FY 05	\$30.00			\$30.00
Non-Ordinance	Pool Rental	FY 05	\$30.00	per hour	*	\$35.00
Non-Ordinance	per staff	FY 05	\$35.00		*	\$40.00
Non-Ordinance	ID card	N/A	N/A	per card	*	\$0.00

RECREATION-OUTDOOR POOL

Non-Ordinance	18 & Under, Resident	PRE FY 02	\$0.00	per day		\$0.00
Non-Ordinance	18 & under, Non-Resident	PRE FY 02	\$1.00	per day		\$1.00
Non-Ordinance	19 & Over, Resident	PRE FY 02	\$1.00	per day		\$1.00
Non-Ordinance	19 & over, Non-Resident	PRE FY 02	\$2.00	per day		\$2.00

The Recreation Department reported the following Outdoor Pool usage for Calendar Year 2007:
Average Daily Use 458
FY 07 Revenue Collected \$15,346

RECREATION-MISCELLANEOUS

Non-Ordinance	Field/Gym-Organized Teams(all inclusive)	PRE FY 02	\$25.00	per team		\$25.00
Non-Ordinance	Practice-Field/Gym use (does not apply to youth athletics including Little League)	PRE FY 02	\$10.00			\$10.00
Non-Ordinance	Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund)	FY 06	\$200.00	per team		\$200.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year		Suggested FY 2009 Schedule
			Last Adjusted	Schedule	
Non-Ordinance		Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund)	FY 06	\$20.00 per person	\$20.00
Non-Ordinance		Electrical Light Usage at Ballfields (does not apply to youth athletics)	PRE FY 02	\$45.00	\$45.00
Non-Ordinance		Room Rental	PRE FY 02	\$10.00	\$10.00
Non-Ordinance		Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$100.00 per season	\$100.00
Non-Ordinance	FY 07 Boat Ramp fees collected: \$10,360	Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$10.00 per launch	\$15.00 *
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$5.00 per launch	\$5.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$50.00 per season	\$50.00
Non-Ordinance		Commercial	PRE FY 02	\$25.00 per launch	\$30.00 *

**City of Portsmouth
Fee Schedule
Health Department**

Ordinance / Non-Ordinance
Title

NOTES

* (Indicates change from current fee)

Description Fiscal Year FY 2008 Suggested
Last Adjusted Schedule Schedule
FY 2009

HEALTH

FY 07 Health Permits were as follows:

Class	# of Permits	Fees Collected	Description	Fiscal Year	FY 2008	Suggested
A	60	\$21,000.00	Restaurants (100+ seating capacity)	FY 07	\$350.00	\$350.00
B	11	\$3,300.00	Restaurants (76-100 seating capacity)	FY 07	\$300.00	\$300.00
C	20	\$4,800.00	Restaurants (51-75 seating capacity)	FY 07	\$240.00	\$240.00
D	25	\$4,500.00	Restaurants (26-50 seating capacity)	FY 07	\$180.00	\$180.00
E	81	\$10,125.00	Restaurants (0-25 seating capacity)	FY 07	\$125.00	\$125.00
E			Bakeries	FY 07	\$125.00	\$125.00
E			Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	FY 07	\$125.00	\$125.00
E			Catering	FY 07	\$125.00	\$125.00
F	8	\$2,800.00	Supermarkets	FY 08	\$350.00	\$350.00
G	8	\$640.00	Bed and Breakfast Operations	FY 07	\$80.00	\$80.00
G			Nursing Home (Food Service)	FY 07	\$80.00	\$80.00
H	21	\$1,050.00	Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	PRE FY 02	\$50.00	\$50.00
M	11	\$1,650.00	Mobile Food Operations	FY 07	\$150.00	\$150.00
T		Individual occurrences not tracked	Temporary Food Permit (14 days or less)	PRE FY 02	\$30.00 (up to seven (7) days before the day of the event)	\$30.00
U		Individual occurrences not tracked	Federally Inspected Food Processors	PRE FY 02	\$100.00 (thereafter)	\$100.00
V		Individual occurrences not tracked	Limited Events (1 to 4 events per year)	FY 08	\$60.00	\$60.00
V		Individual occurrences not tracked	Limited Events (1 to 25 events per year)	FY 07	\$125.00	\$125.00
W			Farmer's Market Permit (period 5/01/xx-11/01/xx)	FY 07	\$140.00	\$140.00

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	Description	Fiscal Year		Suggested FY 2009 Schedule
		Last-Adjusted	Schedule	

Chapter 7: Article I Section 102

Parking Meters

Metered Spots on Streets	FY 05	\$0.75	Every Hour (Established by Ordinance)	\$0.75
	FY 05	\$0.75	Every Hour (Established by Ordinance)	\$0.75

Chapter 7: Article I Section 114A

Construction Permit

Meter Bag	FY 08	\$20.00	Per Day	\$20.00
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Chapter 7: Article I Section 114B

Construction Permit

Meter Bag	FY 05	\$5.00	Cost of Bag	\$5.00
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Chapter 7: Article IV Section 402 C

High Hanover Parking Garage

Rates	FY 05	\$0.75	Hourly Rate	\$0.75
	PRE FY 02	\$80.00	Monthly Pass Daytime (7am-7pm)	\$80.00
	PRE FY 02	\$50.00	Monthly Pass Nighttime (7pm-7am)	\$50.00
	PRE FY 02	\$100.00	Monthly Pass 24 hr	\$100.00
	PRE FY 02	\$20.00	Lost Ticket Fee	\$20.00
	FY 08	\$35.00	Garage Pass Deposit	\$35.00
	FY 08	\$15.00	Pass Reinstatement Fee-Leaseholders	\$15.00
	FY 07 hourly rate revenue equated to \$1,163,898. FY 07 monthly pass revenue equated to \$599,620. FY 07 Pass Reinstatement revenue equated to \$2,160. Monthly passes as of Jan 08 as follows: 363 - \$100 per month (24 hr passes) 318 - \$80 per month (day passes) 0 - \$50 per month (night passes)			

Chapter 7: Article IV Section 405 B

Hanover-Fleet Street Off-Street Parking Area

Vaughan Street Off-Street Parking Area

Meter Rate	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75
	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75

Chapter 7: Article IV Section 405 C

Worth Parking lot

Meter Rate	FY 05	\$0.75	Hourly (Established by ordinance)	\$0.75
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Chapter 7: Article IX Section 903

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2008 Schedule</u>	<u>Suggested FY 2009 Schedule</u>
Summons Administration Fee	FY 07 revenue of \$6,524 with 130 occurrences of the fee.	Summons Administration Fee	FY 08	\$75.00	\$75.00
<u>Chapter 7: Article X Section 1004B</u> Towing	FY 07 revenue of \$11,000 with 220 occurrences of the fee.	Boot Removal Administration Fee	FY 08	\$75.00	\$75.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

NOTES

Description

Ordinance / Non-Ordinance Title	Description	Fiscal Year Last Adjusted	Suggested FY 2009 Schedule
<u>Chapter 11: Article II Section 204</u> Private Sewage Disposal	Inspection Fee see Chapter 15, Part II of II: Section 106.5.2 for	PRE FY 02	N/A

Chapter 11: Article II Section 205

Building Sewers and Connections	Description	Fiscal Year Last Adjusted	Suggested FY 2009 Schedule
Storm Water Connection Permit Fee (Dependent upon revision of ordinance)	Permit and Inspection Fee	PRE FY 02	\$10.00
Industrial Discharge Permit Fee, Including Permit Renewals	Permit and Inspection Fee	FY 06	\$200.00
Industrial Discharge Permit Fee, Including Permit Renewals	Class 1, Permit and Inspection Fee	FY 08	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals	Class 2, Permit and Inspection Fee	FY 08	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals	Class 3, Permit and Inspection Fee	FY 08	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals	Class 4, Permit and Inspection Fee	FY 08	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals	Class 5, Permit and Inspection Fee	FY 08	\$500.00
Oil and Grease Trap Permit Fee	Permit and Inspection Fee	FY 06	\$100.00
Oil and Grease Trap Permit Renewal Fee	Permit and Inspection Fee	FY 06	\$50.00

Occurrences	Revenue
298	\$7,450.00
146	\$3,650.00
0	\$0.00
Currently do not charge	
2	\$70.00
0	\$0.00

WATER and SEWER FEES

Occurrences	Revenue
298	\$7,450.00
146	\$3,650.00
0	\$0.00
Currently do not charge	
2	\$70.00
0	\$0.00

Occurrences	Revenue
298	\$7,450.00
146	\$3,650.00
0	\$0.00
Currently do not charge	
2	\$70.00
0	\$0.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year		Suggested FY 2009 Schedule
			Last Adjusted	Schedule	
Non-Ordinance	13	If parts exceed the minimum charge, customer is charged for parts. Emergency Callout	FY 07	\$170.00	\$170.00
		Based on current wages + benefits			
		Minimum callout=4 hours overtime per union contracts			
Non-Ordinance	13	Meter Testing <1 1/2"	PRE FY 02	\$35.00	\$35.00
Non-Ordinance	0	Meter Testing >=1 1/2"	PRE FY 02	\$50.00	\$50.00
		When requested by customer, (if meter test fails no charge to customer)			
Non-Ordinance	0	Water Services Application Fee	FY 08	\$100.00	\$100.00
		Fire Services, Fee per Month			
Non-Ordinance		1"	FY 08	\$2.55	\$2.55
Non-Ordinance		1 1/2"	FY 08	\$3.82	\$3.82
Non-Ordinance		2"	FY 08	\$5.09	\$5.09
Non-Ordinance		2 1/2"	FY 08	\$7.64	\$7.64
Non-Ordinance		3"	FY 08	\$12.22	\$12.22
Non-Ordinance		4"	FY 08	\$19.35	\$19.35
Non-Ordinance		5"	FY 08	\$31.57	\$31.57
Non-Ordinance		6"	FY 08	\$38.69	\$38.69
Non-Ordinance		8"	FY 08	\$71.28	\$71.28
Non-Ordinance		10"	FY 08	\$107.93	\$107.93
Non-Ordinance		12"	FY 08	\$162.88	\$162.88
Non-Ordinance	1,038	Hydrant Rentals to Municipalities per hydrant	PRE FY 02	\$100.00	\$100.00
Non-Ordinance	2633	Backflow Test	PRE FY 02	\$50.00	\$50.00
Non-Ordinance		Permits	PRE FY 02	\$25.00	\$25.00
Non-Ordinance		Test Only	PRE FY 02	\$10.00	\$10.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Ordinance / Non-Ordinance Title	NOTES	Description	Fiscal Year		Suggested FY 2009 Schedule
			Last Adjusted	Schedule	
Non-Ordinance	Occurrences not tracked individually	Test and Sampling	PRE FY 02	\$40.00	\$40.00
Non-Ordinance	not tracked by location	Sewer Surcharges-BOD Portsmouth	PRE FY 02	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location	TSS Portsmouth	PRE FY 02	\$0.13 per LB	\$0.13
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.13 per LB	\$0.13
Non-Ordinance	1,503 gals	Dumping Fees per 1,000 gals	FY 05	\$60.00	\$60.00
Non-Ordinance	Occurrences not tracked individually	Recreation Vehicles	PRE FY 02	\$5.00	\$5.00
Non-Ordinance	Occurrences not tracked individually	Sewer Connection Permits, as req'd ENV-WQ 703.07	PRE FY 02	\$100.00	\$100.00
(Dependent upon revision of ordinance)		Sewer Connection Fees	PRE FY 02	\$250.00	\$250.00
Non-Ordinance	298	Equipment Rate (Water & Sewer) - Pick Up	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	112	Backhoe	PRE FY 02	\$40.00 per hour	\$40.00
Non-Ordinance	122	Excavator	PRE FY 02	\$66.00 per hour	\$66.00
Non-Ordinance	182	Dump	PRE FY 02	\$40.00 per hour	\$40.00
Non-Ordinance	0	Compressor	PRE FY 02	\$8.00 per hour	\$8.00
Non-Ordinance	0	Pump	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	0	Roller	PRE FY 02	\$20.00 per hour	\$20.00
Non-Ordinance	0	Loader	PRE FY 02	\$50.00 per hour	\$50.00
Non-Ordinance	0	Steamer	PRE FY 02	\$10.00 per hour	\$10.00
Non-Ordinance	0	Sewer Rodder	PRE FY 02	\$20.00 per hour	\$20.00
Non-Ordinance	33	Vactor	FY 03	\$65.00 per hour	\$65.00
Non-Ordinance	0	Paver	PRE FY 02	\$17.00 per hour	\$17.00
Non-Ordinance	0	TV Camera Vehicle	FY 08	\$65.00 per hour	\$65.00
Ordinance	N/A	Water - Capacity Improvement Multiplier (CIM)	FY 08	\$549.00 per EDU	\$574.00 *
Ordinance	N/A	EDU = equivalent dwelling unit	FY 08	\$508.00 per EDU	\$753.00 *

**City of Portsmouth
Fee Schedule
Library**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
FY 2008
Schedule

Description

NOTES

Ordinance / Non-Ordinance
Title

LIBRARY

Ordinance / Non-Ordinance	Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
Non-Ordinance	FY 07 collections of \$26,397 with 350 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)	FY 06	\$75.00	* \$80.00
Non-Ordinance	Non-Resident Library Card			
Non-Ordinance	Non-Resident Library Card-1/2 year		N/A	* \$45.00
Non-Ordinance	Non-Resident Library Card-Senior Rate		N/A	* \$75.00
Non-Ordinance	Non-Resident Library Card-Senior Rate 1/2 rate		N/A	* \$40.00

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

Suggested
FY 2009
Schedule

Fiscal Year
Last Adjusted
Schedule

NOTES

Ordinance / Non-Ordinance
Title

Chapter 8: Article II Section 202 E 7 b

Fiscal Year 2007 revenue collected was
\$24,160

Park Property-

Daytime Docking Fees

Description	Fiscal Year Last Adjusted	FY 2008 Schedule	Suggested FY 2009 Schedule
RESIDENT			
Craft up to twenty (20) ft in length overall	FY 08	\$2.00 Per Hour	\$2.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$3.00 Per Hour	\$3.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$4.00 Per Hour	\$4.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$5.00 Per Hour	\$5.00
For craft over fifty (50) ft overall	FY 08	\$6.00 Per Hour	\$6.00
NON-RESIDENT			
Craft up to twenty (20) ft in length overall	FY 08	\$2.00 Per Hour	\$5.00 *
For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$3.00 Per Hour	\$6.00 *
For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$4.00 Per Hour	\$10.00 *
For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$5.00 Per Hour	\$12.00 *
For craft over fifty (50) ft overall	FY 08	\$6.00 Per Hour	\$15.00 *
RESIDENT			
Craft up to twenty (20) ft in length overall	FY 08	\$25.00 Per Day	\$25.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$30.00 Per Day	\$30.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$35.00 Per Day	\$35.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 03	\$40.00 Per Day	\$40.00
For craft over fifty (50) ft overall	FY 08	\$55.00 Per Day	\$55.00
NON-RESIDENT			
Craft up to twenty (20) ft in length overall	FY 08	\$25.00 Per Day	\$35.00 *
For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$30.00 Per Day	\$50.00 *
For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$35.00 Per Day	\$70.00 *
For craft over forty-one (41) ft to fifty (50) ft overall	FY 03	\$40.00 Per Day	\$85.00 *
For craft over fifty (50) ft overall	FY 08	\$55.00 Per Day	\$100.00 *

Park Property-24 Hour Docking Fees

(to be paid in advance)