

CITY OF PORTSMOUTH



MEMORANDUM

TO: Honorable Mayor Thomas G. Ferrini and City Council Members
FROM: Nancy Novelline Clayburgh, Chairman, Fee Committee *MMC*
DATE: April 10, 2009
RE: FY '10 Fee Schedule
CC: John P. Bohenko, City Manager
Judie Belanger, Finance Director

The Fee Committee met February 12, 2009 to review the City's fee schedule. As in the past, the city's fee schedule will be listed in the appendix portion of the budget book (The Proposed Annual Budget 2009-2010, Appendix III). A resolution is scheduled to be voted upon by the City Council June 8 requesting the acceptance of the fee schedule in conjunction with all other budgetary resolutions, which will make the fees effective July 1, 2009.

It is important to note that the fees represented in the fee schedule historically raise approximately 1% of General Fund Revenues or about \$919,000.

The respective department heads reviewed all current fees. Proposed fee changes were submitted where deemed necessary to cover rising administration costs. After a review by the Finance Department, the Fee Committee held a meeting to review the proposals.

Following are the requested fee changes by department.

City Clerk: Requested changing the notarization fee from a flat fee to per document fee.

Planning Department: Requested two new fees: filing for condominium plans, and lot consolidation-no subdivision fees. The Department also has requested an increase in the total application fee - shall not exceed - cap, and the sign fees.

Inspection Department: To make the Mechanical fees consistent with the Plumbing fees, three new Mechanical fees were created.

Police Department: Adjusted the Alarm Systems Service-Unfounded Emergency Call fees by increasing various levels of unfounded emergency calls.

Health Department: Increased existing and created a new temporary permit while exempting Portsmouth businesses with food service permits for these temporary permits. In addition designated religious organizations, youth groups and school related organizations as fee free. These groups must continue to obtain the appropriate health permit; however, there will be no fee involved.

Water and Sewer Division: Submitted their annual adjustment to each divisions Capacity Improvement Multiplier (CIM).

Prescott Park: The Trustees of Trusts voted at their November 2008 meeting to recommend 50% reduction in docking fees at Prescott Park during the off season of October 1 – April 30. This was done to encourage extending the dock/boating season into the times when typically there is little docking activity.

The Fee Committee believes that the annual review and authorization of fees is important to keep in step with rising costs of doing city business. I recommend your support of the fee schedule as presented in the Proposed Annual Budget 2009-2010, Appendix III. Thank you.

CITY OF PORTSMOUTH
PROPOSED
SCHEDULE OF FEES
FISCAL YEAR 2010



APPENDIX III

This page is intentionally blank.

**City of Portsmouth
Fee Schedule
Finance Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|------------------------------------|---|----------------------------------|-------------------------|-----------------------------|-----------------------------------|
| Non-Ordinance | Individual occurrences not tracked | Non Sufficient Funds check processing fee | Pre FY 02 | \$30.00 | \$30.00 per check | \$30.00 |
| Non-Ordinance | Individual occurrences not tracked | Copies: Materials/items brought into be copied; i.e., discharge papers, small items | | | | |
| Non-Ordinance | Individual occurrences not tracked | 8 1/2 x 11 or 8 1/2 x 14 | Pre FY 02 | \$0.25 | \$0.25 per copy | \$0.25 |
| Non-Ordinance | Individual occurrences not tracked | Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports. | Pre FY 02 | \$0.50 | \$0.50 per copy | \$0.50 |
| Non-Ordinance | Individual occurrences not tracked | In-house material requiring research time, piecing together etc. Example: older fire/ police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items. | Pre FY 02 | \$2.00 | \$2.00 1st copy | \$2.00 |
| Non-Ordinance | Individual occurrences not tracked | | Pre FY 02 | \$0.50 | \$0.50 all subsequent pages | \$0.50 |
| Non-Ordinance | Individual occurrences not tracked | All copies made on 11 x 17 pages. | Pre FY 02 | \$0.50 | \$0.50 per copy | \$0.50 |
| Non-Ordinance | Individual occurrences not tracked | Tax bills prepared for parties other than owners. | Pre FY 02 | \$2.00 | \$2.00 1st copy | \$2.00 |
| Non-Ordinance | Individual occurrences not tracked | | Pre FY 02 | \$1.00 | \$1.00 each additional copy | \$1.00 |
| Non-Ordinance | Individual occurrences not tracked | Tax Card/Tax Map from laser printer (Free to property owner) | FY 04 | \$1.00 | \$1.00 Each Print | \$1.00 |
| Non-Ordinance | Individual occurrences not tracked | Standard Assessing data base cd | Pre FY 02 | \$75.00 | \$75.00 | \$75.00 |
| Non-Ordinance | Individual occurrences not tracked | DVD copies of City related events | Pre FY 02 | \$10.00 | \$10.00 | \$10.00 |

**City of Portsmouth
Fee Schedule
City Clerk**

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|---|---|--------------------------------------|----------------------------------|-------------------------|-------------------------|-------------------------------------|
| * (Indicates change from current fee) | | | | | | |
| Chapter 5: Article IV Section 402 | | | | | | |
| License to handle any gasoline or similar fluids within the City. | FY 08 there were 27 Petroleum Licenses processed for \$5,150. | Initial License Fee | FY 03 | \$275.00 | \$275.00 | per location \$275.00 |
| | | Annual Renewal Fee | FY 03 | \$75.00 | \$75.00 | Up to 9,999 gallons \$75.00 |
| | | Annual Renewal Fee | FY 03 | \$100.00 | \$100.00 | 10,000 to 14,999 \$100.00 |
| | | Annual Renewal Fee | FY 03 | \$125.00 | \$125.00 | 15,000 to 19,999 \$125.00 |
| | | Annual Renewal Fee | FY 03 | \$150.00 | \$150.00 | 20,000 to 24,999 \$150.00 |
| | | Annual Renewal Fee | FY 03 | \$175.00 | \$175.00 | 25,000 to 29,999 \$175.00 |
| | | Annual Renewal Fee | FY 03 | \$200.00 | \$200.00 | 30,000 to 34,999 \$200.00 |
| | | Annual Renewal Fee | FY 03 | \$225.00 | \$225.00 | 35,000 to 39,999 \$225.00 |
| | | Annual Renewal Fee | FY 03 | \$250.00 | \$250.00 | 40,000 to 44,999 \$250.00 |
| | | Annual Renewal Fee | FY 03 | \$275.00 | \$275.00 | 45,000 to 49,999 \$275.00 |
| | | Annual Renewal Fee | FY 03 | \$300.00 | \$300.00 | 50,000 and over \$300.00 |
| Chapter 6: Article I Section 109C | | | | | | |
| Licenses-Gen. Provisions-Duties of licensee | Change of license location fee not charged | Change Location of Licensed Business | Pre FY 02 | \$1.00 | \$1.00 | Per Occurrence \$1.00 |
| Chapter 6: Article I Section 110B | | | | | | |
| Licenses-Gen. Provisions-Transfer of license | Initial license fee charged | Transfer of License | Pre FY 02 | \$10.00 | \$10.00 | Per Occurrence \$10.00 |
| Chapter 6: Article II Section 201 | | | | | | |
| Billiards and Bowling | FY 08 there were 7 license issued for \$1,240 | License | FY 03 | \$20.00 | \$20.00 | Per Year, Per Table or Lane \$20.00 |
| Chapter 6: Article III Section 302 | | | | | | |
| Model Slot Car Racing | No licenses issued in FY 08 | License | Pre FY 02 | \$25.00 | \$25.00 | Per Year \$25.00 |

**City of Portsmouth
Fee Schedule
City Clerk**

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> | | |
|--|--|---------------------------|----------------------------------|-------------------------|-------------------------|--|------------------------------------|----------|
| * (Indicates change from current fee) | | | | | | | | |
| Chapter 6: Article IV Section 403C | | | | | | | | |
| Coin Operated Amusement Devices | FY 08 there were 16 licenses issued for \$6,625. | License | FY 03 | \$75.00 | \$75.00 | For each of the first 30 machines, per year | \$75.00 | |
| | | | | FY 03 | \$10.00 | \$10.00 | For each machine over 30, per year | \$10.00 |
| Chapter 6: Article V Section 502 | | | | | | | | |
| Boxing and Wrestling | No licenses issued in FY 08 | License | Pre FY 02 | \$10.00 | \$10.00 | Each Day | \$10.00 | |
| Chapter 6: Article VI Section 602 | | | | | | | | |
| Dancing | No licenses issued in FY 08 | License | Pre FY 02 | \$10.00 | \$10.00 | Per Dance | \$10.00 | |
| Chapter 6: Article VII Section 707D | | | | | | | | |
| Dog Ordinance | No dogs sold in FY 08 | Procuring City Owned Dogs | Pre FY 02 | \$3.00 to \$10.00 | \$3.00 to \$10.00 | Per Dog (Discretion of Animal Control Officer) | \$3.00 to \$10.00 | |
| Chapter 6: Article IX Section 901C12 | | | | | | | | |
| Circus License | No licenses issued in FY 08 | Amusement Devices | Pre FY 02 | \$30.00 | \$30.00 | Per Day | \$30.00 | |
| | | | Carnivals (For Operation) | Pre FY 02 | \$125.00 | \$125.00 | Per Day | \$125.00 |
| | | | Including Each Amusement Device | Pre FY 02 | \$30.00 | \$30.00 | | \$30.00 |
| | | | Circus (For Operation) | Pre FY 02 | \$125.00 | \$125.00 | Per Day | \$125.00 |
| | | | Including Each Amusement Device | Pre FY 02 | \$30.00 | \$30.00 | | \$30.00 |
| | | | Fairs (For Operation) | Pre FY 02 | \$10.00 | \$10.00 | Per Day | \$10.00 |
| | | | Including Each Amusement Device | Pre FY 02 | \$5.00 | \$5.00 | Per Day | \$5.00 |
| | | | Temporary Structures | Pre FY 02 | \$10.00 | \$10.00 | Per Day | \$10.00 |
| Chapter 6: Article IX Section 902 | | | | | | | | |

**City of Portsmouth
 Fee Schedule
 City Clerk**

| <u>Ordinance / Non-Ordinance</u> Title | NOTES | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|---|--|---|--|-----------------------------------|---|---|
| | | | | | *(Indicates change from current fee) | |
| Circus License | No license issued in FY 08 | Total fee for Circus license shall not be less than | Pre FY 02 | \$75.00 | \$75.00 Per Day | \$75.00 |
| Chapter 6: Article X Section 1003 | | | | | | |
| Theatricals, Parades, Open Air Meetings | No license issued in FY 08 | License | Pre FY 02 | \$300.00 | \$300.00 Not to exceed per day | \$300.00 |
| | | License to exhibit in any hall | Pre FY 02 | \$50.00 | \$50.00 Not to exceed per day | \$50.00 |
| Chapter 6: Article XIII Section 1315 | | | | | | |
| Hawkers and Peddlers | FY 08 there were 13 license issued for \$3,250 | License | Pre FY 02 | \$250.00 | \$250.00 Per Year | \$250.00 |
| Chapter 6: Article XIV Section 1402 | | | | | | |
| Pawn Brokers | No license issued in FY 08 | License | Pre FY 02 | \$35.00 | \$35.00 Per Year | \$35.00 |
| Chapter 6: Article XV Section 1502 | | | | | | |
| Roller Skating Rinks | No license issued in FY 08 | License | Pre FY 02 | \$50.00 | \$50.00 Per Year | \$50.00 |
| Chapter 6: Article XVI Section 1608 | | | | | | |
| Magazine Subscription Solicitors | No license issued in FY 08 | License | FY 06 | \$50.00 | \$50.00 Per Year | \$50.00 |
| Chapter 9: Article V Section 504 C | | | | | | |
| Sidewalk Obstructions | FY 08 there were 4 vendors licensing 63 newsracks | Newsrack | Pre FY 02 | No Charge | No Charge | No Charge |
| Chapter 9: Article V Section 504 C | | | | | | |
| Sidewalk Obstructions | FY 08 there were 59 licenses issued for \$5,870. | Obstruction (including Restaurant Table) | Pre FY 02 | \$50.00 | \$50.00 Each Obstruction (including Restaurant Table) | \$50.00 |
| Chapter 9: Article V Section 504 C | | | | | | |
| Sidewalk Obstructions | | Restaurant Chairs | Pre FY 02 | \$5.00 | \$5.00 Each Restaurant Chair | \$5.00 |
| Chapter 13: Section 203 A | | | | | | |
| Mobile Homes | FY 08 there were 3 Mobile Home Parks with 277 occupied spaces for a total fee of \$5,540 | Mobile home space, occupied, located within a mobile home park. | FY 03 | \$20.00 | \$20.00 Annually (Due April 1) | \$20.00 |

**City of Portsmouth
Fee Schedule
City Clerk**

| <u>Ordinance / Non-Ordinance Title</u> | NOTES | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> | | |
|--|--|---|--|-------------------------|---|---|-----------------|---------|
| | | | | | *(Indicates change from current fee) | | | |
| Chapter 13: Section 203 B | | | | | | | | |
| Mobile Homes | There are no Mobile Home Parks in the City of Portsmouth with two or less homes. | A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces. | Pre FY 02 | \$10.00 | \$10.00 | Annually (Due April 1)(not less than \$10.00) | \$10.00 | |
| | | | | | | | | |
| | | | In the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes. | | | | | |
| | | | | Pre FY 02 | \$10.00 | \$10.00 | | \$10.00 |
| Non-Ordinance | FY 08 collections of \$1,135 with 227 occurrences | Notarization | FY 05 | \$5.00 | \$5.00 | Flat fee Per Document * | \$5.00 | |
| Non-Ordinance | FY 08 collections of \$330 with 22 occurrences | Tag day, permits | FY 05 | \$15.00 | \$15.00 | | \$15.00 | |
| Non-Ordinance | FY 08 collections of \$480 with 8 occurrences | Ward checklist | Pre FY 02 | \$60.00 | \$60.00 | per set | \$60.00 | |
| Non-Ordinance | FY 08 collections of \$0 with 0 occurrence | Ward checklist for individual wards | Pre FY 02 | \$10.00-\$15.00 | \$10.00-\$15.00 | (based on size of ward) | \$10.00-\$15.00 | |
| Non-Ordinance | FY 08 collections of \$600 with 30 occurrences | Event permit (fairs, parades etc. not governed by ordinance) | FY 05 | \$20.00 | \$20.00 | | \$20.00 | |
| Non-Ordinance | FY 08 collections of \$0 with 0 occurrence | Ordinance Books | Pre FY 02 | \$100.00 | \$100.00 | | \$100.00 | |
| Non-Ordinance | FY 08 collections of \$0 with 0 occurrence | Ordinance book supplements (distributed 2 x per year) | Pre FY 02 | \$50.00 | \$50.00 | | \$50.00 | |
| Non-Ordinance | FY 08 collections of \$20 with 4 occurrences | Voter certification | FY 05 | \$5.00 | \$5.00 | | \$5.00 | |
| Non-Ordinance | FY 08 collections of \$2,600 with 26 occurrences | Voter History Disk | FY 05 | \$100.00 | \$100.00 | per election | \$100.00 | |
| Non-Ordinance | FY 08 collections of \$70 with 14 occurrences | Articles of agreement filing | Pre FY 02 | \$5.00 | \$5.00 | | \$5.00 | |

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> | |
|--------------------------------------|--|---|--|-----------------------------------|-----------------------------------|---|----------|
| PLANNING BOARD | | | | | | | |
| Non-Ordinance | The Planning Department reported the following application numbers and fees for FY 08: Applications: Site Review 23 Subdivision 16 Conditional Use 7 Board of Adjustment 99 HDC Public Hearings 104 Work Sessions 21 Conservation Commission 21 Revenues: Planning Board \$37,936 Board of Adjustment \$27,214 Site Review \$35,460 | Subdivision applications(residential) | FY 07 | \$200.00 | \$200.00 | \$200.00 | |
| Non-Ordinance | | Plus Per Lot | FY 07 | \$100.00 | \$100.00 | \$100.00 | |
| Non-Ordinance | | Subdivision applications(non-residential) | FY 09 | \$300.00 | \$350.00 | \$350.00 | |
| Non-Ordinance | | Plus Per Lot | FY 07 | \$150.00 | \$150.00 | \$150.00 | |
| Non-Ordinance | | Lot Line Revision/Verification | FY 09 | \$150.00 | \$175.00 | \$175.00 | |
| Filing of Condominium Site Plans per | | | | | | | |
| | | State Statute-no subdivision | FY 10 | N/A | N/A | * | \$175.00 |
| Lot Consolidation-no subdivision | | | | | | | |
| | | | FY 10 | N/A | N/A | * | \$175.00 |
| PLANNING-BOARD OF ADJUSTMENT | | | | | | | |
| Non-Ordinance | Conditional Use Permit : | | | | | | |
| Non-Ordinance | 1 and 2 Family Dwellings | FY 08 | \$100.00 | \$100.00 | \$100.00 | | |
| Non-Ordinance | All applicants(except 1-2 Family dwellings) | FY 08 | \$250.00 | \$250.00 | \$250.00 | | |
| Non-Ordinance | on lots 5 acres or less | FY 08 | \$450.00 | \$450.00 | \$450.00 | | |
| Non-Ordinance | on lots greater than 5 acres | FY 08 | \$450.00 | \$450.00 | \$450.00 | | |
| PLANNING-BOARD OF ADJUSTMENT | | | | | | | |
| Non-Ordinance | Residential application 1-2 dwelling units | FY 06 | \$75.00 | \$75.00 | \$75.00 | | |
| Non-Ordinance | 3-4 dwelling units | FY 09 | \$150.00 | \$175.00 | \$175.00 | | |
| Non-Ordinance | 5-10 dwelling units | FY 07 | \$200.00 | \$200.00 | \$200.00 | | |
| Non-Ordinance | 11-30 dwelling units | FY 07 | \$300.00 | \$300.00 | \$300.00 | | |
| Non-Ordinance | 30+ dwelling units | FY 07 | \$350.00 | \$350.00 | \$350.00 | | |
| Non-Ordinance | For each unit over 30 | FY 06 | \$75.00 | \$75.00 | \$75.00 | | |
| Non-Ordinance | Total application fee shall not exceed (cap) | FY 07 | \$1,000.00 | \$1,000.00 | * | \$1,250.00 | |

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance</u> Title | NOTES | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|---|-------|--|--|-----------------------------------|-----------------------------------|---|
| Non-Ordinance | | Non-residential applications | FY 07 | \$225.00 | \$225.00 | \$225.00 |
| | | In Addition: | | | | |
| Non-Ordinance | | Per \$1,000 of valuation of new construction | Pre FY 02 | \$5.00 | \$5.00 | \$5.00 |
| Non-Ordinance | | Total application fee shall not exceed (cap) | FY 07 | \$1,000.00 | \$1,000.00 | * \$1,250.00 |
| Non-Ordinance | | Signs | FY 07 | \$150.00 | \$150.00 | * \$175.00 |
| | | PLANNING-SITE REVIEW | | | | |
| Non-Ordinance | | All developments | FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | In Addition: | | | | |
| Non-Ordinance | | Per \$1,000 of Site costs only | Pre FY 02 | \$5.00 | \$5.00 | \$5.00 |
| Non-Ordinance | | Total application fee shall not exceed (cap) | FY 08 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | | PLANNING-HISTORIC DISTRICT | | | | |
| Non-Ordinance | | Residential applications 1 dwelling unit | FY 06 | \$25.00 | \$25.00 | \$25.00 |
| Non-Ordinance | | 2 dwelling units | FY 06 | \$50.00 | \$50.00 | \$50.00 |
| Non-Ordinance | | 3 dwelling units | FY 06 | \$75.00 | \$75.00 | \$75.00 |
| Non-Ordinance | | 4-10 dwelling units | FY 06 | \$125.00 | \$125.00 | \$125.00 |
| Non-Ordinance | | 11-30 dwelling units | FY 06 | \$250.00 | \$250.00 | \$250.00 |
| Non-Ordinance | | 30+ dwelling units | FY 06 | \$350.00 | \$350.00 | \$350.00 |
| Non-Ordinance | | For each unit over 30 | FY 06 | \$100.00 | \$100.00 | \$100.00 |
| Non-Ordinance | | Non-residential applications | FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | In Addition: | | | | |
| Non-Ordinance | | Per \$1,000 of valuation of new construction | Pre FY 02 | \$5.00 | \$5.00 | \$5.00 |
| Non-Ordinance | | Total application fee shall not exceed (cap) | FY 07 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Non-Ordinance | | Signs | FY 07 | \$150.00 | \$150.00 | * \$175.00 |

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------|--------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|
|--|--------------|--------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|

BUILDING PERMIT FEES:

Chapter 12: Part I Section 108.2

International Building Code-

and

Chapter 12: Part II Section R108.2

International Residential Code-

| | |
|---|--------------|
| Following is a summary of Building Permits: | |
| FY 08 | |
| Non-Residential Commercial | |
| <u>Issued</u> | <u>Value</u> |
| 281 | \$66,726,358 |
| Residential | |
| <u>Issued</u> | <u>Value</u> |
| 293 | \$16,523,662 |
| Alterations and Other | |
| <u>Issued</u> | <u>Value</u> |
| 389 | \$6,560,834 |
| Permit Fee: \$454,454 | |

Note: All Construction Permit Fees rounded up to the nearest \$5.00

| | | | | | |
|--|--------------|-----------------|-----------------|---|-----------------|
| Minimum Fee-Residential | FY 07 | \$50.00 | \$50.00 | | \$50.00 |
| Special Inspection Fee | FY 07 | \$60.00 | \$60.00 | Per Hour | \$60.00 |
| Emergency Inspection Fee | FY 07 | \$60.00 | \$60.00 | Per Hour | \$60.00 |
| New Construction-Residential (Includes Additions) | | | | | |
| Habitable Enclosed Living Spaces | FY 07 | \$0.25 | \$0.25 | Per gross square ft of floor area | \$0.25 |
| Habitable Unenclosed Living Spaces | FY 07 | \$0.20 | \$0.20 | Per gross square ft of floor area | \$0.20 |
| Nonhabitable or Unfinished Spaces | FY 07 | \$0.15 | \$0.15 | Per gross square ft of floor area | \$0.15 |
| New Construction-Commercial | FY 07 | \$0.30 | \$0.30 | Per gross square ft of floor area | \$0.30 |
| Minimum Fee-Commercial | FY 04 | \$50.00 | \$50.00 | | \$50.00 |
| Fire Sprinkler Systems | FY 07 | \$0.04 | \$0.04 | Per gross square ft of sprinkled area | \$0.04 |
| Fire Alarm Systems: (Per device installed) | | | | | |
| | FY 07 | \$100.00 | \$100.00 | per Fire Alarm Control Panel | \$100.00 |
| | FY 07 | \$50.00 | \$50.00 | to Modify an Existing Fire Alarm Control Panel | \$50.00 |
| | FY 07 | \$35.00 | \$35.00 | per Remote Annunciator Panel | \$35.00 |
| | FY 07 | \$35.00 | \$35.00 | per Voice Alarm / Notification System | \$35.00 |
| | | | | (High Rise Feature) | |
| | FY 07 | \$35.00 | \$35.00 | per Off Site Notification Circuit | \$35.00 |
| | | | | (Central Station or Master Box) | |
| | FY 07 | \$2.00 | \$2.00 | per Initiation and Notification Device | \$2.00 |

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------|---|----------------------------------|-------------------------|-------------------------|--|
| | | | FY 07 | \$2.00 | \$2.00 | per Supervisory Device \$2.00 |
| | | | FY 04 | \$5.00 | \$5.00 | per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.) \$5.00 |
| | | | FY 07 | \$2.00 | \$2.00 | per Voice Alarm System Device (Phone or Radio hookup) \$2.00 |
| | | Flat Rate Permits | FY 06 | \$35.00 | \$35.00 | \$35.00 |
| | | Flat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, temporary structures, change-in-occupancy with no construction. | | | | |
| | | Demolition Permits | FY 06 | \$50.00 | \$50.00 | For structures up to 2,000 SF floor area \$50.00 |
| | | | FY 04 | \$10.00 | \$10.00 | per \$1,000 of demolition cost for structures over 2,000sf \$10.00 |
| | | General Renovations | | | | |
| | | Residential Rates | FY 04 | \$7.00 | \$7.00 | per \$1,000 of renovation cost \$7.00 |
| | | Commercial Rates | FY 04 | \$10.00 | \$10.00 | per \$1,000 of renovation cost \$10.00 |
| | | If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed. | | | | |
| | | If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed. | | | | |
| | | | FY 04 | \$7.00 | \$7.00 | \$7.00 |
| | | | FY 04 | \$10.00 | \$10.00 | \$10.00 |
| | | Sign Permits-Minimum Fee | FY 04 | \$50.00 | \$50.00 | \$50.00 |
| | | Special Event Sign | FY 07 | \$35.00 | \$35.00 | per single event \$35.00 |
| | | Fee per sq ft of sign area (Permanent or Temporary) | FY 04 | \$1.00 | \$1.00 | \$1.00 |
| | | Reinspection Fee | FY 07 | \$100.00 | \$100.00 | Per Reinspection \$100.00 |

Chapter 12: Part I Section 109.7

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------|---|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code- | | | | | | |
| <u>Chapter 12: Part I Section 108.4</u> International Building Code- and <u>Chapter 12: Part II Section R108.7</u> International Residential Code- | | Fee for Nonpermitted Work Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or (2) \$200.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00. | | | | |
| | | | → FY 04 | 200% | 200% | 200% |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| <u>Chapter 12: Part I Section 110.6</u> International Building Code- and <u>Chapter 12: Part II Section R110.6</u> International Residential Code- | | Fee for Certificate of Use and Occupancy | FY 07 | \$100.00 | \$100.00 | \$100.00 |
| <u>Chapter 12: Part I Section 106.3.6</u> International Building Code- | | Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building, electric, plumbing, mechanical or fire protection permits) | FY 07 | -30% | -30% | -30% |

ELECTRICAL FEES:

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|---|---|---|----------------------------------|-------------------------|-------------------------|--|
| <u>Chapter 12: Part I Section 108.2</u> | | | | | | |
| International Building Code- | Following is a summary of Electrical Permits: | | | | | |
| and | FY 08 | Plan Review Fee | FY 04 | \$50.00 | \$50.00 | \$50.00 |
| <u>Chapter 12: Part II Section R108.2</u> | Permits: 562 | Special Inspection Fee | FY 07 | \$60.00 | \$60.00 | \$60.00 Per Hour |
| International Residential Code- | Permit Fees: \$127,050 | Emergency Inspection Fee | FY 07 | \$60.00 | \$60.00 | \$60.00 Per Hour |
| | | Reinspection fees | FY 07 | \$100.00 | \$100.00 | \$100.00 Each additional inspection after the second rejection for the same item(s) |
| | | Minimum Electric Permit Fee | FY 07 | \$50.00 | \$50.00 | \$50.00 |
| | | Residential-Service Equipment | | | | |
| | | Single Phase | FY 07 | \$25.00 | \$25.00 | \$25.00 up to & including 100 Amps. |
| | | Single Phase | FY 08 | \$50.00 | \$50.00 | \$50.00 101 to 200 Amps. |
| | | Single Phase | FY 07 | \$70.00 | \$70.00 | \$70.00 201 to 400 Amps. |
| | | Single Phase | FY 07 | \$15.00 | \$15.00 | \$15.00 Meters (each) |
| | | Lighting Fixtures, Power Utilization | | | | |
| | | Equipment & Outlets | FY 04 | \$1.00 | \$1.00 | \$1.00 Each Device |
| | | All fees shall be rounded up to the nearest \$5.00 wi | FY 04 | \$50.00 | \$50.00 | \$50.00 |
| | | Commercial-Contract Cost Fee Method | | | | |
| | | First \$5000.00 of electrical construction cost from | | | | |
| | | \$0.01 to \$5,000.00 | FY 04 | \$25.00 | \$25.00 | \$25.00 Rate per Thousand Dollars of Contract Cost |
| | | Next \$5000.00 of electrical construction cost from | | | | |
| | | \$5,000.01 to \$10,000.00 | FY 04 | \$20.00 | \$20.00 | \$20.00 Rate per Thousand Dollars of Contract Cost |
| | | Next \$5000.00 of electrical construction cost from | | | | |
| | | \$10,000.01 to \$15,000.00 | FY 04 | \$15.00 | \$15.00 | \$15.00 Rate per Thousand Dollars of Contract Cost |
| | | Each \$1000.00 of electrical construction cost from | | | | |
| | | \$15,000.01 & over | FY 07 | \$10.00 | \$10.00 | \$10.00 Rate per Thousand Dollars of Contract Cost |

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------|--|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| <u>Chapter 12: Part I Section 109.7</u> International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code- | | Reinspection fees If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed. | | | | |
| | | | FY 07 | \$100.00 | \$100.00 | \$100.00 |

Chapter 14: Section 102A E

| | | | | | | |
|--------------|--|--------------------------|-----------|--------|--|--------|
| Housing Code | City does not currently collect fee or issue certificate | Certificate of Occupancy | Pre FY 02 | \$1.00 | \$1.00 Per Building (Good for 3 years) | \$1.00 |
|--------------|--|--------------------------|-----------|--------|--|--------|

PLUMBING/MECHANICAL PERMIT FEES:

Chapter 15, Part I of II: Section 106.6.2

International Plumbing Code &

Chapter 15, Part II of II: Section 106.5.2

International Mechanics Code

Following is a summary of Plumbing Permits:
FY 08
Permits: 618
Permit Fees: \$120,445

| Residential rate: | | | | | | |
|---|-----------|---------|---------|--------------------------|---|---------|
| Fee per fixture (plumbing or gas) | Pre FY 02 | \$5.00 | \$5.00 | Each | | \$5.00 |
| Water distribution piping (per dwelling) | FY 07 | \$30.00 | \$30.00 | Each | | \$30.00 |
| Waste and vent piping (per dwelling) | FY 07 | \$30.00 | \$30.00 | Each | | \$30.00 |
| Septic System (per dwelling) | FY 07 | \$30.00 | \$30.00 | Each | | \$30.00 |
| Gas distribution piping (per gas meter) | FY 07 | \$30.00 | \$30.00 | Each | | \$30.00 |
| Heating & Cooling Equipment: (Boiler, Furnace, Airhandlers, Unit Heaters, Condenser, Gas Logs, Fireplace Inserts, Solid Fuel Stoves, etc...) | | | | | | |
| | FY 10 | N/A | N/A | per Mechanical Equipment | * | \$20.00 |
| Gas Appliance: (Cloths Dryers, Range/Oven Water Heater, etc....) | | | | | | |
| | FY 10 | N/A | N/A | per Gas Appliance | * | \$5.00 |

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Ordinance / Non-Ordinance
Title

NOTES

| <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|---|--|-----------------------------------|-----------------------------------|---|
| Air Distribution System: | FY 10 | N/A | N/A per Register | * \$5.00 |
| Minimum Permit Fee | FY 07 | \$50.00 | \$50.00 | \$50.00 |
| Commercial rate: | | | | |
| Required Plan Review Fee | FY 04 | \$50.00 | \$50.00 | Plumbing \$50.00 |
| (Per contractor and for each revision of plans) | FY 04 | \$50.00 | \$50.00 | Mechanical \$50.00 |
| Minimum Permit Fee: | FY 04 | \$50.00 | \$50.00 | \$50.00 |
| Permit Fee: | FY 07 | Delete | Delete | No longer used Delete |
| Commercial-Contract Cost Fee Method | | | | |
| First \$5000.00 of electrical construction cost from | | | | |
| \$0.01 to \$5,000.00 | FY 07 | \$25.00 | \$25.00 | Rate per Thousand Dollars of Contract Cost \$25.00 |
| Next \$5000.00 of electrical construction cost from | | | | |
| \$5,000.01 to \$10,000.00 | FY 07 | \$20.00 | \$20.00 | Rate per Thousand Dollars of Contract Cost \$20.00 |
| Next \$5000.00 of electrical construction cost from | | | | |
| \$10,000.01 to \$15,000.00 | FY 07 | \$15.00 | \$15.00 | Rate per Thousand Dollars of Contract Cost \$15.00 |
| Each \$1000.00 of electrical construction cost from | | | | |
| \$15,000.01 & over | FY 07 | \$10.00 | \$10.00 | Rate per Thousand Dollars of Contract Cost \$10.00 |
| Commercial Range & Duct Extinguishing System: | | | | |
| Base Permit Fee (Per System): | FY 06 | \$150.00 | \$150.00 | \$150.00 |
| At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of Inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit. | | | | |
| | FY 06 | \$150.00 | \$150.00 | \$150.00 |
| Special Inspection Fee | FY 07 | \$60.00 | \$60.00 | Per hour \$60.00 |

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------|---|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| | | Emergency Inspection Fee | FY 07 | \$60.00 | \$60.00 Per Hour | \$60.00 |
| <u>Chapter 15, Part I of II: Section 107.1.2.4</u> | | | | | | |
| International Plumbing Code | | Reinspection Fee | FY 07 | \$100.00 | \$100.00 | \$100.00 |
| <u>Chapter 15, Part II of II: Section 107.6</u> | | | | | | |
| International Mechanics Code | | Reinspection Fee | FY 07 | \$100.00 | \$100.00 | \$100.00 |
| <u>Chapter 15, Part I of II: Section 108.8</u> | | | | | | |
| International Plumbing Code | | Work Commencing Before Permit Issuance | | | | |
| | | Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00 , the permit fee shall be the regular fee plus (4) \$200.00 | | | | |
| | | | → FY 04 | 200% | 200% | 200% |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| <u>Chapter 15, Part II of II: Section 106.5.1</u> | | | | | | |
| International Mechanic Code | | Commencing work before permit issuance | | | | |
| | | Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1) 150% of the regular permit fee or (2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00 , the permit fee shall be the regular fee plus (4) \$200.00 . | | | | |
| | | | → FY 04 | 200% | 200% | 200% |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |
| | | | → FY 07 | \$300.00 | \$300.00 | \$300.00 |

**City of Portsmouth
Fee Schedule
Police Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> | | |
|--|--|--------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|---|--------------|
| Chapter 5: Article VIII Section 802 | | | | | | | | |
| Alarm Systems Service Charge | | | | | | | | |
| | FY 08 Police-Unfounded Emergency Calls were as follows: | | | | | | | |
| | Occurrences | Revenue | | | | | | |
| | 818 | No charge | Police-Unfounded Emergency calls | Pre FY 02 | No Charge | No Charge | 0-3 Occurrences per calendar year | No Charge |
| | 109 | \$8,175.00 | Police-Unfounded Emergency calls | FY 08 | \$75.00 | \$75.00 | 4th Occurrence per calendar year | \$75.00 |
| | 82 | \$6,150.00 | Police-Unfounded Emergency calls | FY 08 | \$75.00 | \$75.00 | 5th Occurrence per calendar year | \$75.00 |
| | 53 | \$3,975.00 | Police-Unfounded Emergency calls | FY 08 | \$75.00 | \$75.00 | 6th Occurrence per calendar year | \$75.00 |
| | 39 | \$3,975.00 | Police-Unfounded Emergency calls | FY 08 | \$100.00 | \$100.00 | 7th Occurrence per calendar year | \$100.00 |
| | 29 | \$2,900.00 | Police-Unfounded Emergency calls | FY 08 | \$100.00 | \$100.00 | 8th Occurrence per calendar year | * \$150.00 |
| | 21 | \$2,100.00 | Police-Unfounded Emergency calls | FY 08 | \$100.00 | \$100.00 | 9th Occurrence per calendar year | * \$200.00 |
| | 73 (over 9) | \$21,900.00 | Police-Unfounded Emergency calls | FY 08 | \$300.00 | \$300.00 | 10th-15th Occurrences per calendar year | \$300.00 |
| | Total calls by FY | | Police-Unfounded Emergency calls | FY 09 | \$300.00 | \$400.00 | 16th-20th Occurrences per calendar year | \$400.00 |
| | FY 08 | 1,224 | Police-Unfounded Emergency calls | FY 09 | \$300.00 | \$400.00 | 21th-25th Occurrences per calendar year | * \$500.00 |
| | FY 07 | 1,335 | Police-Unfounded Emergency calls | FY 09 | \$300.00 | \$400.00 | Each Occurrences 26 or over per calendar year | * \$1,000.00 |
| | FY 06 | 1,214 | Fire-Unfounded Emergency calls | Pre FY 02 | No Charge | No Charge | 0-2 Occurrences per January to June | No Charge |
| | FY 05 | 1,255 | Fire-Unfounded Emergency calls | Pre FY 02 | \$50.00 | \$50.00 | Each Occurrence over 2 per January to June | \$50.00 |
| | Fire Department does not currently monitor unfounded Emergency calls | | Fire-Unfounded Emergency calls | Pre FY 02 | No Charge | No Charge | 0-2 Occurrences per July to December | No Charge |
| | | | Fire-Unfounded Emergency calls | Pre FY 02 | \$50.00 | \$50.00 | Each Occurrence over 2 per July to December | \$50.00 |
| Chapter 7: Article V Section 504 | | | | | | | | |
| Bicycles | Fee is not charged | | License | Pre FY 02 | \$0.50 | \$0.50 | | \$0.50 |
| | | | (License fee may be waved) | | | | | |

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|---|--|--|----------------------------------|-------------------------|--------------------------|-----------------------------------|
| Chapter 5: Article IV Section 406 | | | | | | |
| Petroleum Inspector | N/A | Compensation | Pre FY 02 | \$0.32 | \$0.32 per 1,000 gallons | \$0.32 |
| | | | | | (not to exceed the sum | |
| | | | | | of \$2.00 per tanker) | |
| | | | | | (minimum fee shall not | |
| | | | | | be less than \$1.00) | |
| Chapter 5: Article VI Section 601 | | | | | | |
| Fire Department Emergency Medical Services | FY 08 revenue of \$572,309 | (Established by City Manager, Approved by Fire Commission) | | | | |
| Chapter 5: Article VIII Section 804 | | | | | | |
| Alarm Systems Monitored by the City | FY 08 there were 248 alarms monitored for \$39,380 | (Established by City Manager, Approved by Police or Fire Commission) | | | | |
| Chapter 5: Article IX Section F403.2 | | | | | | |
| Open Burning | FY 08 there were 145 permits issued for \$725 | | FY 05 | \$5.00 | \$5.00 Per Burn | \$5.00 |
| Non-Ordinance | FY 08 there were 16 reports researched for \$400 | Environmental Reports and Research | FY 06 | \$25.00 | \$25.00 | \$25.00 |

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance</u> Title | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|---|---|--|--|-----------------------------------|-----------------------------------|---|
| Chapter 8: Article I Section 106 A | | | | | | |
| Street Obstructions | FY 08 there were 63 permits issued for \$1,575 | | FY 05 | \$25.00 | \$25.00 | \$25.00 |
| Non-Ordinance | FY 08 there were 77 permits issued for approximaletly \$9,675 | Excavation Permit | PRE FY 02 | \$100.00 | \$100.00 1st 100 sf. | \$100.00 |
| | | | PRE FY 02 | \$25.00 | \$25.00 each additional 100 sf. | \$25.00 |
| Non-Ordinance | | Maps | FY 06 | \$0.50 | \$0.50 Each Print | \$0.50 |
| Non-Ordinance | | Copy of existing map: 8 1/2 x 11 (B & W) | PRE FY 02 | \$0.50 | \$0.50 Each Print | \$0.50 |
| Non-Ordinance | | 11 x 17 (B & W) | FY 09 | \$5.00 | \$10.00 Each Print | \$10.00 |
| Non-Ordinance | | 22 x 34 (B & W) | FY 09 | \$5.00 | \$10.00 Each Print | \$10.00 |
| Non-Ordinance | | 24 x 36 (B & W) | FY 09 | \$5.00 | \$20.00 Each Print | \$20.00 |
| Non-Ordinance | | 44 x 34 (B & W) | FY 06 | \$5.00 | \$5.00 Each Print | \$5.00 |
| Non-Ordinance | | Plot existing maps: 8 1/2 x 11 | FY 06 | \$5.00 | \$5.00 Each Print | \$5.00 |
| Non-Ordinance | | 11 x 17 | PRE FY 02 | \$10.00 | \$10.00 Each Print | \$10.00 |
| Non-Ordinance | | 22 x 34 | PRE FY 02 | \$10.00 | \$10.00 Each Print | \$10.00 |
| Non-Ordinance | | 24 x 36 | PRE FY 02 | \$20.00 | \$20.00 Each Print | \$20.00 |
| Non-Ordinance | | 44 x 34 | | | | |
| Non-Ordinance | | Utility/Geodetic Control Map- | | | | |
| Non-Ordinance | | for individual property 8 1/2 x 11 (Color) | FY 09 | N/A | \$0.00 | \$0.00 |
| Non-Ordinance | | by Email | FY 09 | N/A | \$0.00 | \$0.00 |
| Non-Ordinance | | on Cd | FY 09 | N/A | \$10.00 | \$10.00 |
| Non-Ordinance | | Maps in PDF format: Tax Map CD | FY 09 | N/A | \$10.00 | \$10.00 |
| Non-Ordinance | | Standard GIS and CAD Data DVD: | FY 09 | N/A | \$50.00 | \$50.00 |
| | | Custom Disk of Historical Data (CD or DVD) | FY 09 | N/A | \$100.00 | \$100.00 |
| | | PUBLIC WORKS | | | | |
| Non-Ordinance | FY 08 activity: Occurrence Revenue | Disposal of Tires | FY 04 | \$5.00 | \$5.00 per tire | \$5.00 |
| | 203 \$1,015.00 | | | | | |

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | NOTES | | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|-------|-------------|-----------------------------------|----------------------------------|-------------------------|-------------------------------------|-----------------------------------|
| Non-Ordinance | 1527 | \$12,216.00 | Disposal of Electronics | FY 04 | \$8.00 | \$8.00 per unit | \$8.00 |
| Non-Ordinance | 447 | \$4,470.00 | CFC Removal | FY 04 | \$10.00 | \$10.00 per unit | \$10.00 |
| Non-Ordinance | 280 | \$2,800.00 | Yard Waste Disposal (contractors) | FY 04 | \$10.00 | \$10.00 per Pickup Truck or Trailer | \$10.00 |
| Non-Ordinance | 117 | \$1,287.00 | Yard Waste Disposal (contractors) | FY 04 | \$11.00 | \$11.00 per 1 ton dump | \$11.00 |
| Non-Ordinance | 20 | \$240.00 | Yard Waste Disposal (contractors) | FY 04 | \$12.00 | \$12.00 per tree chipper box | \$12.00 |

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> | |
|--|---|--------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|----------|
| | RECREATION-SPINNAKER PT. | | | | | | |
| | Calendar Year 2008 there were the following: | | | | | | |
| Non-Ordinance | Adult Residence | Members 1,388 | | FY 09 | \$160.00 | \$168.00 per year | \$168.00 |
| Non-Ordinance | Sr. Citizen Residence | 340 | | FY 09 | \$80.00 | \$84.00 per year | \$84.00 |
| Non-Ordinance | FY 08 Revenue | \$150,741 | | PRE FY 02 | \$5.00 | \$5.00 per day | \$5.00 |
| | RECREATION-INDOOR POOL | | | | | | |
| | The Recreation Department reported the following Indoor Pool usage for Calendar 2008: | | | | | | |
| Non-Ordinance | | Members | | PRE FY 02 | \$1.00 | \$1.00 per session | \$1.00 |
| Non-Ordinance | | | | PRE FY 02 | \$4.00 | \$4.00 per session | \$4.00 |
| Non-Ordinance | | | | PRE FY 02 | \$40.00 | \$40.00 per year | \$40.00 |
| Non-Ordinance | 6-17 Resident | 195 | | FY 09 | \$160.00 | \$192.00 per year | \$192.00 |
| Non-Ordinance | 6-17 Non-Resident | 175 | | PRE FY 02 | \$2.50 | \$2.50 per session | \$2.50 |
| Non-Ordinance | 18-59 Resident | 232 | | PRE FY 02 | \$10.00 | \$10.00 per session | \$10.00 |
| Non-Ordinance | 18-59 Non-Resident | 126 | | PRE FY 02 | \$40.00 | \$40.00 per year | \$40.00 |
| Non-Ordinance | Senior Citizen Resident | 64 | | PRE FY 02 | \$40.00 | \$40.00 per year | \$40.00 |
| Non-Ordinance | Senior Citizen Non-Resident | 69 | | FY 09 | \$160.00 | \$192.00 per year | \$192.00 |
| Non-Ordinance | Total Revenue for Indoor Pool activities FY 08: | | | PRE FY 02 | \$3.00 | \$3.00 per session | \$3.00 |
| Non-Ordinance | | \$98,134 | | PRE FY 02 | \$12.00 | \$12.00 per session | \$12.00 |
| Non-Ordinance | | | | PRE FY 02 | \$100.00 | \$100.00 per year | \$100.00 |
| Non-Ordinance | | | | FY 09 | \$400.00 | \$480.00 per year | \$480.00 |
| Non-Ordinance | | | | PRE FY 02 | \$1.00 | \$1.00 per session | \$1.00 |
| Non-Ordinance | | | | PRE FY 02 | \$4.00 | \$4.00 per session | \$4.00 |
| Non-Ordinance | | | | PRE FY 02 | \$40.00 | \$40.00 per year | \$40.00 |
| Non-Ordinance | | | | FY 09 | \$160.00 | \$192.00 per year | \$192.00 |
| Non-Ordinance | | | | PRE FY 02 | \$100.00 | \$100.00 per year | \$100.00 |
| Non-Ordinance | | | | FY 09 | \$400.00 | \$480.00 per year | \$480.00 |
| Non-Ordinance | | | | PRE FY 02 | \$50.00 | \$50.00 per year | \$50.00 |

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--|---|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| Non-Ordinance | | Second Adult, Non-Resident/Family Rate | FY 09 | \$200.00 | \$240.00 per year | \$240.00 |
| Non-Ordinance | | Per Child Under 18, Resident/Family Rate | PRE FY 02 | \$25.00 | \$25.00 per year | \$25.00 |
| Non-Ordinance | | Per Child Under 18, Non-Resident/Family Rate | FY 09 | \$100.00 | \$120.00 per year | \$120.00 |
| Non-Ordinance | | Maximum Per Family, Resident/Family Rate | PRE FY 02 | \$200.00 | \$200.00 per year | \$200.00 |
| Non-Ordinance | | Maximum Per Family, Non-Resident/Family Rate | FY 09 | \$800.00 | \$960.00 per year | \$960.00 |
| Non-Ordinance | | Swimming Lessons | FY 05 | \$30.00 | \$30.00 | \$30.00 |
| Non-Ordinance | | Pool Rental | FY 09 | \$30.00 | \$35.00 per hour | \$35.00 |
| Non-Ordinance | | per staff | FY 09 | \$35.00 | \$40.00 | \$40.00 |
| RECREATION-OUTDOOR POOL | | | | | | |
| Non-Ordinance | The Recreation Department reported the following Outdoor Pool usage for Calendar Year 2008: Average Daily Use 377 FY 08 Revenue Collected \$13,855 | 18 & Under, Resident | PRE FY 02 | \$0.00 | \$0.00 per day | \$0.00 |
| Non-Ordinance | | 18 & under, Non-Resident | PRE FY 02 | \$1.00 | \$1.00 per day | \$1.00 |
| Non-Ordinance | | 19 & Over, Resident | PRE FY 02 | \$1.00 | \$1.00 per day | \$1.00 |
| Non-Ordinance | | 19 & over, Non-Resident | PRE FY 02 | \$2.00 | \$2.00 per day | \$2.00 |
| RECREATION-MISCELLANEOUS | | | | | | |
| Non-Ordinance | | Field/Gym-Organized Teams(all inclusive) | PRE FY 02 | \$25.00 | \$25.00 per team | \$25.00 |
| Non-Ordinance | | Practice-Field/Gym use (does not apply to youth athletics including Little League) | PRE FY 02 | \$10.00 | \$10.00 | \$10.00 |
| | | Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund) | FY 06 | \$200.00 | \$200.00 per team | \$200.00 |
| | | Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund) | FY 06 | \$20.00 | \$20.00 per person | \$20.00 |
| Non-Ordinance | | Electrical Light Usage at Ballfields(does not apply | PRE FY 02 | \$45.00 | \$45.00 | \$45.00 |

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

Ordinance / Non-Ordinance
Title

NOTES

Description

Fiscal Year
Last Adjusted FY 2008
Schedule FY 2009
Schedule

Suggested
FY 2010
Schedule

| | | | | | | | |
|---------------|---------------------------------|---|------------------|-----------------|-----------------|------------|-----------------|
| Non-Ordinance | | to youth athletics) Room Rental | <u>PRE FY 02</u> | <u>\$10.00</u> | <u>\$10.00</u> | | <u>\$10.00</u> |
| Non-Ordinance | FY 08 Boat Ramp fees collected: | Boat Launch at Peirce Island (Non-Resident) | <u>PRE FY 02</u> | <u>\$100.00</u> | <u>\$100.00</u> | per season | <u>\$100.00</u> |
| Non-Ordinance | \$11,223 | Boat Launch at Peirce Island (Non-Resident) | <u>FY 09</u> | <u>\$10.00</u> | <u>\$15.00</u> | per launch | <u>\$15.00</u> |
| Non-Ordinance | | Kayaks, non-motorized | <u>PRE FY 02</u> | <u>\$5.00</u> | <u>\$5.00</u> | per launch | <u>\$5.00</u> |
| Non-Ordinance | | Kayaks, non-motorized | <u>PRE FY 02</u> | <u>\$50.00</u> | <u>\$50.00</u> | per season | <u>\$50.00</u> |
| Non-Ordinance | | Commercial | <u>FY 09</u> | <u>\$25.00</u> | <u>\$30.00</u> | per launch | <u>\$30.00</u> |

City of Portsmouth
 Fee Schedule
 Health Department

* (Indicates change from current fee)

| Ordinance / Non-Ordinance Title | NOTES | Description | Fiscal Year Last Adjusted | FY 2008 Schedule | FY 2009 Schedule | Suggested FY 2010 Schedule | |
|---------------------------------------|------------------------------------|----------------|---|------------------|------------------|--|-----------|
| HEALTH | | | | | | | |
| FY 08 Health Permits were as follows: | | | | | | | |
| | # of Permits | Fees Collected | Class | | | | |
| Non-Ordinance | 57 | \$19,950.00 | A Restaurants (100+ seating capacity) | FY 07 | \$350.00 | \$350.00 | \$350.00 |
| Non-Ordinance | 11 | \$3,300.00 | B Restaurants (76-100 seating capacity) | FY 07 | \$300.00 | \$300.00 | \$300.00 |
| Non-Ordinance | 17 | \$4,080.00 | C Restaurants (51-75 seating capacity) | FY 07 | \$240.00 | \$240.00 | \$240.00 |
| Non-Ordinance | 26 | \$4,680.00 | D Restaurants (26-50 seating capacity) | FY 07 | \$180.00 | \$180.00 | \$180.00 |
| Non-Ordinance | 83 | \$10,375.00 | E Restaurants (0-25 seating capacity) | FY 07 | \$125.00 | \$125.00 | \$125.00 |
| Non-Ordinance | | | E Bakeries | FY 07 | \$125.00 | \$125.00 | \$125.00 |
| | | | E Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities | FY 07 | \$125.00 | \$125.00 | \$125.00 |
| Non-Ordinance | | | E Catering | FY 07 | \$125.00 | \$125.00 | \$125.00 |
| Non-Ordinance | 7 | \$2,450.00 | F Supermarkets | FY 08 | \$350.00 | \$350.00 | \$350.00 |
| Non-Ordinance | 8 | \$640.00 | G Bed and Breakfast Operations | FY 07 | \$80.00 | \$80.00 | \$80.00 |
| Non-Ordinance | | | G Nursing Home (Food Service) | FY 07 | \$80.00 | \$80.00 | \$80.00 |
| | 23 | \$1,150.00 | H Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores) | PRE FY 02 | \$50.00 | \$50.00 | \$50.00 |
| Non-Ordinance | | | M Mobile Food Operations | FY 07 | \$150.00 | \$150.00 | \$150.00 |
| Non-Ordinance | Individual occurrences not tracked | | T Temporary Food Permit (14 days or less) (Portsmouth business with food service permit exempt) | PRE FY 02 | \$30.00 | \$30.00 (up to seven (7) days before the day of the event) (up to four (4) weeks before the day of the event) | * \$40.00 |
| Non-Ordinance | | | | PRE FY 02 | \$100.00 | \$100.00 (thereafter) | \$100.00 |
| Non-Ordinance | | | TT Sampling for non potentially hazardous foods (14 days or less) (Portsmouth business with food service permit exempt) | FY 10 | N/A | N/A (up to four (4) weeks before the day of the event) | * \$15.00 |
| | | | | FY 10 | N/A | N/A (thereafter) | * \$40.00 |
| Non-Ordinance | | | U Federally Inspected Food Processors | PRE FY 02 | \$100.00 | \$100.00 | * Delete |

**City of Portsmouth
Fee Schedule
Health Department**

*** (Indicates change from current fee)**

Ordinance / Non-Ordinance
Title

NOTES

| | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|------------------------------------|--|--|-----------------------------------|-----------------------------------|---|
| Individual occurrences not tracked | V Limited Events (1 to 4 events per year) | FY 08 | \$60.00 | \$60.00 | \$60.00 |
| Individual occurrences not tracked | V Limited Events (1 to 25 events per year) | FY 07 | \$125.00 | \$125.00 | * Delete |
| | W Farmer's Market Permit (period 5/01/xx-11/01/xx) | FY 07 | \$140.00 | \$140.00 | \$140.00 |
| | X No Fee for Health Department Permits: | | | | |
| | Religious Organizations | | | | |
| | Youth Groups | | | | |
| | School Related organizations | | | | |
| | These organizations will need to obtain the appropriate Health Permit however there will be no fee associated with the permit. | | | | * No Fee |

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--|---------------------------------------|----------------------------------|---|--|-----------------------------------|
| Chapter 7: Article I Section 102 | | | | | | |
| Parking Meters | FY 08 total meter revenue of \$959,480 meter revenue not tracked by lot or street. | Metered Spots on Streets | FY 05 | \$0.75 | \$0.75 Every Hour (Established by Ordinance) | \$0.75 |
| | | Metered Spots in Metered Parking Lots | FY 05 | \$0.75 | \$0.75 Every Hour (Established by Ordinance) | \$0.75 |
| Chapter 7: Article I Section 114A | | | | | | |
| Construction Permit | FY 08 revenue received was \$36,000 | Meter Bag | FY 08 | \$20.00 | \$20.00 Per Day | \$20.00 |
| Chapter 7: Article I Section 114B | | | | | | |
| Construction Permit | FY 08 reimbursement for bags was \$1,910 | Meter Bag | FY 05 | \$5.00 | \$5.00 Cost of Bag | \$5.00 |
| Chapter 7: Article IV Section 402 C | | | | | | |
| High Hanover Parking Garage | FY 08 hourly rate revenue equated to \$1,150,643. FY 08 monthly pass revenue equated to \$681,159. FY 07 Pass Reinstatement revenue equated to \$3,500. Monthly passes as of Nov 08 as follows: 344 - \$100 per month (24 hr passes) 298 - \$80 per month (day passes) 1 - \$50 per month (night passes) | Rates | FY 05 | \$0.75 | \$0.75 Hourly Rate | \$0.75 |
| | | PRE FY 02 | \$80.00 | \$80.00 Monthly Pass Daytime (7am-7pm) | \$80.00 | |
| | | PRE FY 02 | \$50.00 | \$50.00 Monthly Pass Nighttime (7pm-7am) | \$50.00 | |
| | | PRE FY 02 | \$100.00 | \$100.00 Monthly Pass 24 hr | \$100.00 | |
| | | PRE FY 02 | \$20.00 | \$20.00 Lost Ticket Fee | \$20.00 | |
| | | FY 08 | \$35.00 | \$35.00 Garage Pass Deposit | \$35.00 | |
| | | FY 08 | \$15.00 | \$15.00 Pass Reinstatement Fee-Leaseholders | \$15.00 | |
| Chapter 7: Article IV Section 405 B | | | | | | |
| Hanover-Fleet Street Off-Street Parking Area | FY 08 total meter revenue of \$959,480 individual areas not tracked separately. | Meter Rate | FY 05 | \$0.75 | \$0.75 Hourly (Established by ordinance) | \$0.75 |
| Vaughan Street Off-Street Parking Area | | Meter Rate | FY 05 | \$0.75 | \$0.75 Hourly (Established by ordinance) | \$0.75 |
| Chapter 7: Article IV Section 405 C | | | | | | |
| Worth Parking lot | FY 08 total meter revenue of \$959,480 Worth Lot not tracked separately. | Meter Rate | FY 05 | \$0.75 | \$0.75 Hourly (Established by ordinance) | \$0.75 |
| Chapter 7: Article VI Section 604 | | | | | | |
| Truck Loading/Unloading Zones | Fee originates in FY 10 | Commercial Loading Zone Permit | FY 10 | N/A | N/A Annually | * \$25.00 |

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|---|---|---|----------------------------------|-------------------------|----------------------------|-----------------------------------|
| Chapter 7: Article IX Section 903 | | | | | | |
| Summons Administration Fee | FY 08 revenue of \$1,271 with 16 occurrences of the fee. | Summons Administration Fee | FY 08 | \$75.00 | \$75.00 | \$75.00 |
| Chapter 7: Article X Section 1004B | | | | | | |
| Towing | FY 08 revenue of \$9,188 with 125 occurrences of the fee. | Boot Removal Administration Fee | FY 08 | \$75.00 | \$75.00 | \$75.00 |
| Chapter 7: | | | | | | |
| Boat launch | FY fee originates in FY 10 | Peirce Island Overnight Boat Launch Parking | FY 10 | N/A | N/A Nightly (\$25 deposit) | * \$5.00 |

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--|------------------------------------|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| Chapter 11: Article II Section 204 | | | | | | |
| Private Sewage Disposal | see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling) | Inspection Fee | PRE FY 02 | N/A | N/A | N/A |
| Chapter 11: Article II Section 205 | | | | | | |
| Building Sewers and Connections | | Permit and Inspection Fee | PRE FY 02 | \$10.00 | \$10.00 | \$10.00 |
| Storm Water Connection Permit Fee (Dependent upon revision of ordinance) | | Permit and Inspection Fee | FY 06 | \$200.00 | \$200.00 | \$200.00 |
| Industrial Discharge Permit Fee, Including Permit Renewals | | Class 1, Permit and Inspection Fee | FY 08 | Consultant Based F | Consultant Based Fee | Consultant Based F |
| Industrial Discharge Permit Fee, Including Permit Renewals | | Class 2, Permit and Inspection Fee | FY 08 | Consultant Based F | Consultant Based Fee | Consultant Based F |
| Industrial Discharge Permit Fee, Including Permit Renewals | | Class 3, Permit and Inspection Fee | FY 08 | \$500.00 | \$500.00 | \$500.00 |
| Industrial Discharge Permit Fee, Including Permit Renewals | | Class 4, Permit and Inspection Fee | FY 08 | \$500.00 | \$500.00 | \$500.00 |
| Industrial Discharge Permit Fee, Including Permit Renewals | | Class 5, Permit and Inspection Fee | FY 08 | \$500.00 | \$500.00 | \$500.00 |
| Oil and Grease Trap Permit Fee | | Permit and Inspection Fee | FY 06 | \$100.00 | \$100.00 | \$100.00 |
| Oil and Grease Trap Permit Renewal Fee | | Permit and Inspection Fee | FY 06 | \$50.00 | \$50.00 | \$50.00 |

| <u>Non-Ordinance</u> | <u>FY08 Occurrences were as follows</u> | | <u>WATER and SEWER FEES</u> | | | | |
|----------------------|---|----------------|--|-----------|------------|------------|------------|
| | <u>Occurrences</u> | <u>Revenue</u> | | | | | |
| Non-Ordinance | | | Finance Charge, Unpaid balances after due date | PRE FY 02 | 18% annual | 18% annual | 18% annual |
| Non-Ordinance | 228 | \$5,700 | Turn On | PRE FY 02 | \$25.00 | \$25.00 | \$25.00 |
| Non-Ordinance | 544 | \$13,600 | Turn Off | PRE FY 02 | \$25.00 | \$25.00 | \$25.00 |
| Non-Ordinance | 510 | \$17,840 | Final Billing Request | PRE FY 02 | \$35.00 | \$35.00 | \$35.00 |
| Non-Ordinance | | | Hydrant Rental Deposit | FY 08 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Non-Ordinance | Currently do not charge | | Yearly Account History | PRE FY 02 | \$10.00 | \$10.00 | \$10.00 |
| Non-Ordinance | 2 | \$70 | Frozen Meter Repairs<2" | PRE FY 02 | \$35.00 | \$35.00 | \$35.00 |
| Non-Ordinance | | | Frozen Meter Repairs<1 1/2" | PRE FY 02 | \$50.00 | \$50.00 | \$50.00 |
| | | | If parts exceed the minimum charge, customer is charged for parts. | | | | |
| Non-Ordinance | 13 | \$2,210 | Emergency Callout | FY 07 | \$170.00 | \$170.00 | \$170.00 |

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--------------------------------------|---|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| | | Based on current wages + benefits | | | | |
| | | Minimum callout=4 hours overtime per union contracts | | | | |
| Non-Ordinance | 9 \$315 | Meter Testing <1 1/2" | PRE FY 02 | \$35.00 | \$35.00 | \$35.00 |
| Non-Ordinance | | Meter Testing >=1 1/2" | PRE FY 02 | \$50.00 | \$50.00 | \$50.00 |
| | | When requested by customer, (if meter test fails no charge to customer) | | | | |
| | | Water Services Application Fee | FY 08 | \$100.00 | \$100.00 | \$100.00 |
| Non-Ordinance | | Fire Services, Fee per Month | | | | |
| Non-Ordinance | | 1" | FY 08 | \$2.55 | \$2.55 | \$2.55 |
| Non-Ordinance | | 1 1/2" | FY 08 | \$3.82 | \$3.82 | \$3.82 |
| Non-Ordinance | | 2" | FY 08 | \$5.09 | \$5.09 | \$5.09 |
| Non-Ordinance | | 2 1/2" | FY 08 | \$7.64 | \$7.64 | \$7.64 |
| Non-Ordinance | | 3" | FY 08 | \$12.22 | \$12.22 | \$12.22 |
| Non-Ordinance | | 4" | FY 08 | \$19.35 | \$19.35 | \$19.35 |
| Non-Ordinance | | 5" | FY 08 | \$31.57 | \$31.57 | \$31.57 |
| Non-Ordinance | | 6" | FY 08 | \$38.69 | \$38.69 | \$38.69 |
| Non-Ordinance | | 8" | FY 08 | \$71.28 | \$71.28 | \$71.28 |
| Non-Ordinance | | 10" | FY 08 | \$107.93 | \$107.93 | \$107.93 |
| Non-Ordinance | | 12" | FY 08 | \$162.88 | \$162.88 | \$162.88 |
| Non-Ordinance | 1,072 \$107,200 | Hydrant Rentals to Municipalities per hydrant | PRE FY 02 | \$100.00 | \$100.00 | \$100.00 |
| Non-Ordinance | 1973 \$98,650 | Backflow Test | PRE FY 02 | \$50.00 | \$50.00 | \$50.00 |
| Non-Ordinance | Occurrences not tracked individually | Permits | PRE FY 02 | \$25.00 | \$25.00 | \$25.00 |
| Non-Ordinance | Occurrences not tracked individually | Test Only | PRE FY 02 | \$10.00 | \$10.00 | \$10.00 |
| Non-Ordinance | Occurrences not tracked individually | Test and Sampling | PRE FY 02 | \$40.00 | \$40.00 | \$40.00 |
| Non-Ordinance | | Sewer Surcharges-BOD Portsmouth | PRE FY 02 | \$0.12 | \$0.12 | \$0.12 per LB |
| Non-Ordinance | not tracked by location | Pease | PRE FY 02 | \$0.12 | \$0.12 | \$0.12 per LB |
| Non-Ordinance | | TSS Portsmouth | PRE FY 02 | \$0.13 | \$0.13 | \$0.13 per LB |
| Non-Ordinance | not tracked by location | Pease | PRE FY 02 | \$0.13 | \$0.13 | \$0.13 per LB |

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance</u> Title | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|---|--------------------------------------|---|--|-----------------------------------|-----------------------------------|---|
| Non-Ordinance | 15,397.6 M gals \$92,353 | Dumping Fees per 1,000 gals | FY 05 | \$60.00 | \$60.00 | \$60.00 |
| Non-Ordinance | Occurrences not tracked individually | Recreation Vehicles | PRE FY 02 | \$5.00 | \$5.00 | \$5.00 |
| Non-Ordinance | Occurrences not tracked individually | Sewer Connection Permits, as req'd ENV-WQ 703.07 | PRE FY 02 | \$100.00 | \$100.00 | \$100.00 |
| (Dependent upon revision of ordinance) | | Sewer Connection Fees | PRE FY 02 | \$250.00 | \$250.00 | \$250.00 |
| Non-Ordinance | 672 \$6,720 | Equipment Rate (Water & Sewer) - Pick Up | PRE FY 02 | \$10.00 | \$10.00 per hour | \$10.00 |
| Non-Ordinance | 279 \$11,160 | Backhoe | PRE FY 02 | \$40.00 | \$40.00 per hour | \$40.00 |
| Non-Ordinance | 107 \$7,062 | Excavator | PRE FY 02 | \$66.00 | \$66.00 per hour | \$66.00 |
| Non-Ordinance | 288 \$11,520 | Dump | PRE FY 02 | \$40.00 | \$40.00 per hour | \$40.00 |
| Non-Ordinance | | Compressor | PRE FY 02 | \$8.00 | \$8.00 per hour | \$8.00 |
| Non-Ordinance | | Pump | PRE FY 02 | \$10.00 | \$10.00 per hour | \$10.00 |
| Non-Ordinance | | Roller | PRE FY 02 | \$20.00 | \$20.00 per hour | \$20.00 |
| Non-Ordinance | | Loader | PRE FY 02 | \$50.00 | \$50.00 per hour | \$50.00 |
| Non-Ordinance | | Steamer | PRE FY 02 | \$10.00 | \$10.00 per hour | \$10.00 |
| Non-Ordinance | | Sewer Rodder | PRE FY 02 | \$20.00 | \$20.00 per hour | \$20.00 |
| Non-Ordinance | 122 \$7,930 | Vactor | FY 03 | \$65.00 | \$65.00 per hour | \$65.00 |
| Non-Ordinance | | Paver | PRE FY 02 | \$17.00 | \$17.00 per hour | \$17.00 |
| Non-Ordinance | 32 \$2,080 | TV Camera Vehicle | FY 08 | \$65.00 | \$65.00 per hour | \$65.00 |
| Ordinance | \$69,030 | Water - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit | FY 09 | \$549.00 | \$574.00 per EDU | * \$586.00 |
| Ordinance | \$62,000 | Sewer - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit | FY 09 | \$508.00 | \$753.00 per EDU | * \$774.00 |

**City of Portsmouth
Fee Schedule
Library**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|--|--|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| | | LIBRARY | | | | |
| Non-Ordinance | FY 08 collections of \$26,769 with 330 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners) | Non-Resident Library Card | FY 09 | \$75.00 | \$80.00 | \$80.00 |
| Non-Ordinance | | Non-Resident Library Card-1/2 year | FY 09 | N/A | \$45.00 | \$45.00 |
| Non-Ordinance | | Non-Resident Library Card-Senior Rate | FY 09 | N/A | \$75.00 | \$75.00 |
| Non-Ordinance | | Non-Resident Library Card-Senior Rate 1/2 rate | FY 09 | N/A | \$40.00 | \$40.00 |

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance Title</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year Last Adjusted</u> | <u>FY 2008 Schedule</u> | <u>FY 2009 Schedule</u> | <u>Suggested FY 2010 Schedule</u> |
|--|---|---|----------------------------------|-------------------------|-------------------------|-----------------------------------|
| Chapter 8: Article II Section 202 E 7 b | | | | | | |
| Park Property- | | | | | | |
| Daytime Docking Fees | Fiscal Year 2008 revenue collected was \$24,824 | RESIDENT (May 1-Sep 30) | | | | |
| | | Craft up to twenty (20) ft in length overall | FY 08 | \$2.00 | \$2.00 Per Hour | \$2.00 |
| | | For craft twenty-one (21) ft to forty (30) ft overall | FY 08 | \$3.00 | \$3.00 Per Hour | \$3.00 |
| | | For craft thirty-one (31) ft to forty (40) ft overall | FY 08 | \$4.00 | \$4.00 Per Hour | \$4.00 |
| | | For craft over forty-one (41) ft to fifty (50) ft overall | FY 08 | \$5.00 | \$5.00 Per Hour | \$5.00 |
| | | For craft over fifty (50) ft overall | FY 08 | \$6.00 | \$6.00 Per Hour | \$6.00 |
| | | NON-RESIDENT (May 1-Sep 30) | | | | |
| | | Craft up to twenty (20) ft in length overall | FY 09 | \$2.00 | \$5.00 Per Hour | \$5.00 |
| | | For craft twenty-one (21) ft to forty (30) ft overall | FY 09 | \$3.00 | \$8.00 Per Hour | \$8.00 |
| | | For craft thirty-one (31) ft to forty (40) ft overall | FY 09 | \$4.00 | \$10.00 Per Hour | \$10.00 |
| | | For craft over forty-one (41) ft to fifty (50) ft overall | FY 09 | \$5.00 | \$12.00 Per Hour | \$12.00 |
| | | For craft over fifty (50) ft overall | FY 09 | \$6.00 | \$15.00 Per Hour | \$15.00 |
| Park Property-24 Hour Docking Fees | | RESIDENT (May 1-Sep 30) | | | | |
| (to be paid in advance) | | Craft up to twenty (20) ft in length overall | FY 08 | \$25.00 | \$25.00 Per Day | \$25.00 |
| | | For craft twenty-one (21) ft to forty (30) ft overall | FY 08 | \$30.00 | \$30.00 Per Day | \$30.00 |
| | | For craft thirty-one (31) ft to forty (40) ft overall | FY 08 | \$35.00 | \$35.00 Per Day | \$35.00 |
| | | For craft over forty-one (41) ft to fifty (50) ft overall | FY 08 | \$40.00 | \$40.00 Per Day | \$40.00 |
| | | For craft over fifty (50) ft overall | FY 08 | \$55.00 | \$55.00 Per Day | \$55.00 |
| | | NON-RESIDENT (May 1-Sep 30) | | | | |
| | | Craft up to twenty (20) ft in length overall | FY 09 | \$25.00 | \$35.00 Per Day | \$35.00 |
| | | For craft twenty-one (21) ft to forty (30) ft overall | FY 09 | \$30.00 | \$50.00 Per Day | \$50.00 |
| | | For craft thirty-one (31) ft to forty (40) ft overall | FY 09 | \$35.00 | \$70.00 Per Day | \$70.00 |
| | | For craft over forty-one (41) ft to fifty (50) ft overall | FY 09 | \$40.00 | \$85.00 Per Day | \$85.00 |
| | | For craft over fifty (50) ft overall | FY 09 | \$55.00 | \$100.00 Per Day | \$100.00 |

City of Portsmouth
 Fee Schedule
 Prescott Park

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

| Description | Fiscal Year Last Adjusted | FY 2008 Schedule | FY 2009 Schedule | Suggested FY 2010 Schedule |
|---|------------------------------|---------------------|---------------------|----------------------------------|
| RESIDENT (Oct 1-Apr 30) | | | | |
| Craft up to twenty (20) ft in length overall | FY 10 | N/A | N/A Per Hour | * \$1.00 |
| For craft twenty-one (21) ft to forty (30) ft overall | FY 10 | N/A | N/A Per Hour | * \$1.50 |
| For craft thirty-one (31) ft to forty (40) ft overall | FY 10 | N/A | N/A Per Hour | * \$2.00 |
| For craft over forty-one (41) ft to fifty (50) ft overall | FY 10 | N/A | N/A Per Hour | * \$2.50 |
| For craft over fifty (50) ft overall | FY 10 | N/A | N/A Per Hour | * \$3.00 |
| NON-RESIDENT (Oct 1-Apr 30) | | | | |
| Craft up to twenty (20) ft in length overall | FY 10 | N/A | N/A Per Hour | * \$2.50 |
| For craft twenty-one (21) ft to forty (30) ft overall | FY 10 | N/A | N/A Per Hour | * \$4.00 |
| For craft thirty-one (31) ft to forty (40) ft overall | FY 10 | N/A | N/A Per Hour | * \$5.00 |
| For craft over forty-one (41) ft to fifty (50) ft overall | FY 10 | N/A | N/A Per Hour | * \$6.00 |
| For craft over fifty (50) ft overall | FY 10 | N/A | N/A Per Hour | * \$7.50 |
| RESIDENT (Oct 1-Apr 30) | | | | |
| Craft up to twenty (20) ft in length overall | FY 10 | N/A | N/A Per Day | * \$12.50 |
| For craft twenty-one (21) ft to forty (30) ft overall | FY 10 | N/A | N/A Per Day | * \$15.00 |
| For craft thirty-one (31) ft to forty (40) ft overall | FY 10 | N/A | N/A Per Day | * \$17.50 |
| For craft over forty-one (41) ft to fifty (50) ft overall | FY 10 | N/A | N/A Per Day | * \$20.00 |
| For craft over fifty (50) ft overall | FY 10 | N/A | N/A Per Day | * \$27.50 |
| NON-RESIDENT (Oct 1-Apr 30) | | | | |
| Craft up to twenty (20) ft in length overall | FY 10 | N/A | N/A Per Day | * \$17.50 |
| For craft twenty-one (21) ft to forty (30) ft overall | FY 10 | N/A | N/A Per Day | * \$25.00 |
| For craft thirty-one (31) ft to forty (40) ft overall | FY 10 | N/A | N/A Per Day | * \$35.00 |
| For craft over forty-one (41) ft to fifty (50) ft overall | FY 10 | N/A | N/A Per Day | * \$42.50 |

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

| <u>Ordinance / Non-Ordinance</u> | <u>NOTES</u> | <u>Description</u> | <u>Fiscal Year</u> <u>Last Adjusted</u> | <u>FY 2008</u> <u>Schedule</u> | <u>FY 2009</u> <u>Schedule</u> | <u>Suggested</u> <u>FY 2010</u> <u>Schedule</u> |
|--|--------------|--|--|-----------------------------------|-----------------------------------|---|
| <u>Title</u> | | | | | | |
| | | For craft over fifty (50) ft overall | FY 10 | N/A | N/A Per Day | * \$50.00 |
| Park Property-Seasonal Rental Docking Fees | | RESIDENT (April 1 - November 1) | FY 10 | N/A | N/A Per Season per boat foot | * \$150.00 |
| | | NON-RESIDENT (April 1 - November 1) | FY 10 | N/A | N/A Per Season per boat foot | * \$170.00 |