

CITY OF PORTSMOUTH
PROPOSED
SCHEDULE OF FEES
FISCAL YEAR 2013



APPENDIX III

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CITY OF PORTSMOUTH



MEMORANDUM

TO: Honorable Mayor Eric Spear and City Council Members
FROM: Nancy Novelline Clayburgh and Kenneth E. Smith, Fee Committee
DATE: April 6, 2012
RE: FY '13 Fee Schedule
CC: John P. Bohenko, City Manager
Judie Belanger, Finance Director

The Fee Committee met February 29, 2012 to review the City's fee schedule. As in the past, the city's fee schedule will be listed in the appendix portion of the budget book (The Proposed Annual Budget 2012-2013, Appendix III). A resolution is scheduled to be voted upon by the City Council May 21st requesting the acceptance of the fee schedule in conjunction with all other budgetary resolutions, which will make the fees effective July 1, 2012.

It is important to note that the fees represented in the fee schedule historically raise approximately 1% of General Fund Revenues.

The respective department heads reviewed all current fees. Proposed fee changes were submitted where deemed necessary to cover rising administration costs. After a review by the Finance Department, the Fee Committee held a meeting to review the proposals.

Following are the requested fee changes by department.

Planning Department: Reorganized the Conditional Use Permit pertaining to the wetlands while raising 6 other fees. In addition created a new fee in the Historic District of \$50 for accessory structure, mechanical equipment or replacement of doors/windows only.

Inspection Department: Raised the fee for new construction for both residential and commercial buildings. Also raised the fee for commercial range and duct extinguisher system reinspections from \$150 to \$300.

Police Department: Created a new fee of \$150 for when the department performs research on a U-Visa.

Fire Department: Raised the open burning inspection fee from \$5 to \$10.

Recreation Department: Increased the annual fee for membership to Spinnaker Point by 6.6%.

Parking and Transportation: Reorganized and raised the meter bag construction permit fee and created a new fee for the High Hanover Parking Facility of \$1.25 per hour for electric vehicle reserved parking.

Water and Sewer Divisions: Created a new fee for Fire Flow Testing of \$200 per test. In addition, the Divisions submitted their annual adjustment to each division's Capacity Improvement Multiplier (CIM).

The Fee Committee believes the annual review and authorization of fees is essential to keeping in step with rising costs of doing city business and also to review existing and potential fees for reasonableness. We recommend your support of the fee schedule as presented in the Proposed Annual Budget 2012-2013, Appendix III. Thank you.

**City of Portsmouth
Fee Schedule
Finance Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
Non-Ordinance	Individual occurrences not tracked	Non Sufficient Funds check processing fee	Pre FY 02	\$30.00	\$30.00 per check	\$30.00
Non-Ordinance	Individual occurrences not tracked	Copies: into be copied; i.e., discharge papers, small items				
Non-Ordinance	Individual occurrences not tracked	8 1/2 x 11 or 8 1/2 x 14	Pre FY 02	\$0.25	\$0.25 per copy	\$0.25
Non-Ordinance	Individual occurrences not tracked	Items that generate a minimum of research, i.e. certificate of occupancy, fire reports, minutes of meetings, pages of past annual reports.	Pre FY 02	\$0.50	\$0.50 per copy	\$0.50
Non-Ordinance	Individual occurrences not tracked	In-house material requiring research time, piecing together etc. Example: older fire/ police reports, past budgets, plot plans, septic systems, old minutes, old deeds, agreements and other similar items.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	All copies made on 11 x 17 pages.	Pre FY 02	\$0.50	\$0.50 all subsequent pages	\$0.50
Non-Ordinance	Individual occurrences not tracked	Tax bills prepared for parties other than owners.	Pre FY 02	\$2.00	\$2.00 1st copy	\$2.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	Pre FY 02	\$1.00	\$1.00 each additional copy	\$1.00
Non-Ordinance	Individual occurrences not tracked	Tax Card/Tax Map from laser printer (Free to property owner)	FY 04	\$1.00	\$1.00 Each Print	\$1.00
Non-Ordinance	Individual occurrences not tracked	Standard Assessing data base cd	Pre FY 02	\$75.00	\$75.00	\$75.00
Non-Ordinance	Individual occurrences not tracked	DVD copies of City related events	Pre FY 02	\$10.00	\$10.00	\$10.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
* (Indicates change from current fee)						
Chapter 5: Article IV Section 402						
License to handle any gasoline or similar fluids within the City.	FY 11 there were 25 Petroleum Licenses processed for \$5,175.	Initial License Fee	FY 03	\$275.00	\$275.00	per location \$275.00
		Annual Renewal Fee	FY 03	\$75.00	\$75.00	Up to 9,999 gallons \$75.00
		Annual Renewal Fee	FY 03	\$100.00	\$100.00	10,000 to 14,999 \$100.00
		Annual Renewal Fee	FY 03	\$125.00	\$125.00	15,000 to 19,999 \$125.00
		Annual Renewal Fee	FY 03	\$150.00	\$150.00	20,000 to 24,999 \$150.00
		Annual Renewal Fee	FY 03	\$175.00	\$175.00	25,000 to 29,999 \$175.00
		Annual Renewal Fee	FY 03	\$200.00	\$200.00	30,000 to 34,999 \$200.00
		Annual Renewal Fee	FY 03	\$225.00	\$225.00	35,000 to 39,999 \$225.00
		Annual Renewal Fee	FY 03	\$250.00	\$250.00	40,000 to 44,999 \$250.00
		Annual Renewal Fee	FY 03	\$275.00	\$275.00	45,000 to 49,999 \$275.00
		Annual Renewal Fee	FY 03	\$300.00	\$300.00	50,000 and over \$300.00
Chapter 6: Article I Section 109C						
Licenses-Gen. Provisions-Duties of licensee	Change of license location fee not charged	Change Location of Licensed Business	Pre FY 02	\$1.00	\$1.00	Per Occurrence \$1.00
Chapter 6: Article I Section 110B						
Licenses-Gen. Provisions-Transfer of license	No Initial license fee charged	Transfer of License	Pre FY 02	\$10.00	\$10.00	Per Occurrence \$10.00
Chapter 6: Article II Section 201						
Billiards and Bowling	FY 11 there were 6 license issued for \$1,100	License	FY 03	\$20.00	\$20.00	Per Year, Per Table or Lane \$20.00
Chapter 6: Article III Section 302						
Model Slot Car Racing	No licenses issued in FY 11	License	Pre FY 02	\$25.00	\$25.00	Per Year \$25.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>		
* (Indicates change from current fee)								
Chapter 6: Article IV Section 403C								
Coin Operated Amusement Devices	FY 11 there were 13 licenses issued for \$5,050.	License	FY 03	\$75.00	\$75.00	For each of the first 30 machines, per year	\$75.00	
				FY 03	\$10.00	\$10.00	For each machine over 30, per year	\$10.00
Chapter 6: Article V Section 502								
Boxing and Wrestling	No licenses issued in FY 11	License	Pre FY 02	\$10.00	\$10.00	Each Day	\$10.00	
Chapter 6: Article VI Section 602								
Dancing	No licenses issued in FY 11	License	Pre FY 02	\$10.00	\$10.00	Per Dance	\$10.00	
Chapter 6: Article VII Section 707D								
Dog Ordinance	No dogs sold in FY 11	Procuring City Owned Dogs	Pre FY 02	\$3.00 to \$10.00	\$3.00 to \$10.00	Per Dog (Discretion of Animal Control Officer)	\$3.00 to \$10.00	
Chapter 6: Article IX Section 901C12								
Circus License	No licenses issued in FY 11	Amusement Devices	Pre FY 02	\$30.00	\$30.00	Per Day	\$30.00	
			Carnivals (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Circus (For Operation)	Pre FY 02	\$125.00	\$125.00	Per Day	\$125.00
			Including Each Amusement Device	Pre FY 02	\$30.00	\$30.00		\$30.00
			Fairs (For Operation)	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
			Including Each Amusement Device	Pre FY 02	\$5.00	\$5.00	Per Day	\$5.00
			Temporary Structures	Pre FY 02	\$10.00	\$10.00	Per Day	\$10.00
Chapter 6: Article IX Section 902								

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
						* (Indicates change from current fee)
Circus License	No license issued in FY 11	Total fee for Circus license shall not be less than	Pre FY 02	\$75.00	\$75.00 Per Day	\$75.00
Chapter 6: Article X Section 1003						
Theatricals, Parades, Open Air Meetings	No license issued in FY 11	License	Pre FY 02	\$300.00	\$300.00 Not to exceed per day	\$300.00
		License to exhibit in any hall	Pre FY 02	\$50.00	\$50.00 Not to exceed per day	\$50.00
Chapter 6: Article XIII Section 1315						
Hawkers and Peddlers	FY 11 there were 8 license issued for \$2,000	License	Pre FY 02	\$250.00	\$250.00 Per Year	\$250.00
Chapter 6: Article XIV Section 1402						
Pawn Brokers	FY 11 there were 8 license issued for \$280	License	Pre FY 02	\$35.00	\$35.00 Per Year	\$35.00
Chapter 6: Article XV Section 1502						
Roller Skating Rinks	No license issued in FY 11	License	Pre FY 02	\$50.00	\$50.00 Per Year	\$50.00
Chapter 6: Article XVI Section 1608						
Magazine Subscription Solicitors	No license issued in FY 11	License	FY 06	\$50.00	\$50.00 Per Year	\$50.00
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions	FY 11 there were 3 vendors licensing 29 newsracks	Newsrack	Pre FY 02	No Charge	No Charge	No Charge
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions	FY 11 there were 63 licenses issued for \$6,750.	Obstruction (including Restaurant Table)	Pre FY 02	\$50.00	\$50.00 Each Obstruction (including Restaurant Table)	\$50.00
Chapter 9: Article V Section 504 C						
Sidewalk Obstructions		Restaurant Chairs	Pre FY 02	\$5.00	\$5.00 Each Restaurant Chair	\$5.00
Chapter 13: Section 203 A						
Mobile Homes	FY 11 there were 3 Mobile Home Parks with 277 occupied spaces for a total fee of \$5,540	Mobile home space, occupied, located within a mobile home park.	FY 03	\$20.00	\$20.00 Annually (Due April 1)	\$20.00

**City of Portsmouth
Fee Schedule
City Clerk**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>	
						* (Indicates change from current fee)	
Chapter 13: Section 203 B							
Mobile Homes	There are no Mobile Home Parks in the City of Portsmouth with two or less homes.	A minimum fee per mobile home park shall be charged for those parks having but two or less occupied spaces.	Pre FY 02	\$10.00	\$10.00	Annually (Due April 1)(not less than \$10.00)	\$10.00
		In the case of overlapping jurisdiction, only one fee per annum may be imposed. When an original license/permit is issued on or after July 1st of any year, the permit fee for the remainder of the year shall be one half the permit fee. The City Clerk shall charge the fee for the transfer of the permit in amount not to exceed \$10.00 for a mobile home park. Such license/permit fees herein provided for in this section of this Ordinance shall be in lieu of all inspection or other fees and all other local taxes other than ad valorem taxes.					
			Pre FY 02	\$10.00	\$10.00		\$10.00
Non-Ordinance	FY 11 collections of \$1,405 with 281 occurrences	Notarization	FY 05	\$5.00	\$5.00	Per Document	\$5.00
Non-Ordinance	FY 11 collections of \$330 with 22 occurrences	Tag day, permits	FY 05	\$15.00	\$15.00		\$15.00
Non-Ordinance	FY 11 collections of \$0 with 0 occurrences	Ward checklist	Pre FY 02	\$60.00	\$60.00	per set	\$60.00
Non-Ordinance	FY 11 collections of \$0 with 0 occurrence	Ward checklist for individual wards	Pre FY 02	\$10.00-\$15.00	\$10.00-\$15.00	(based on size of ward)	\$10.00-\$15.00
Non-Ordinance	FY 11 collections of \$630 with 31 occurrences	Event permit (fairs, parades etc. not governed by ordinance)	FY 05	\$20.00	\$20.00		\$20.00
Non-Ordinance	FY 11 collections of \$0 with 0 occurrence	Ordinance Books	Pre FY 02	\$100.00	\$100.00		\$100.00
Non-Ordinance	FY 11 collections of \$0 with 0 occurrence	Ordinance book supplements (distributed 2 x per year)	Pre FY 02	\$50.00	\$50.00		\$50.00
Non-Ordinance	FY 11 collections of \$105 with 21 occurrences	Voter certification	FY 05	\$5.00	\$5.00		\$5.00
Non-Ordinance	FY 11 collections of \$0 with 0 occurrences	Voter History Disk	FY 05	\$100.00	\$100.00	per election	\$100.00
Non-Ordinance	FY 11 collections of \$25 with 5 occurrences	Articles of agreement filing	Pre FY 02	\$5.00	\$5.00		\$5.00
RSA 540:1-B	FY 12 will be first FY of fee	Restricted Property Listing	FY 12	N/A	\$15.00	per form	\$15.00

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
		PLANNING BOARD				
Non-Ordinance	The Planning Department reported the following application numbers and fees for FY 11:	Subdivision applications(residential)	FY 07	\$200.00	\$200.00	\$200.00
Non-Ordinance		Plus Per Lot	FY 07	\$100.00	\$100.00	\$100.00
	Applications:					
Non-Ordinance	Site Review 17	Subdivision applications(non-residential)	FY 09	\$350.00	\$350.00	\$350.00
Non-Ordinance	Subdivision 6	Plus Per Lot	FY 07	\$150.00	\$150.00	\$150.00
	Conditional Use 21					
	Board of Adjustment 99					
	HDC 105					
Non-Ordinance	Conservation Commission 35	Lot Line Revision/Verification	FY 09	\$175.00	\$175.00	\$175.00
	Revenues:					
Non-Ordinance	Planning Board \$41,679	Filing of Condominium Site Plans per				
	Board of Adjustment \$30,472	State Statute-no subdivision	FY 11	\$50.00	\$50.00	\$50.00
	Site Review \$23,991	Lot Consolidation-no subdivision	FY 10	\$175.00	\$175.00	\$175.00
		Conditional Use Permit (Wetlands):				
Non-Ordinance		1 and 2 Family Dwellings	FY 08	\$100.00	\$100.00	* Delete
Non-Ordinance		All applicants(except 1-2 Family dwellings)				
Non-Ordinance		on lots 5 acres or less	FY 08	\$250.00	\$250.00	* Delete
		on lots greater than 5 acres	FY 08	\$450.00	\$450.00	* Delete
		Area of disturbance in wetland or wetland buffer:				
		-up to 100 sq ft	FY 13	N/A	N/A	* \$50.00
		-up to 1,000 sq ft	FY 13	N/A	N/A	* \$250.00
		-greater than 1,000 sq ft	FY 13	N/A	N/A	* \$500.00
		PLANNING-BOARD OF ADJUSTMENT				
Non-Ordinance		Residential application 1-2 dwelling units	FY 06	\$75.00	\$75.00	* \$125.00
Non-Ordinance		3-4 dwelling units	FY 09	\$175.00	\$175.00	* \$200.00

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance		5-10 dwelling units	FY 07	\$200.00	\$200.00	* \$250.00
Non-Ordinance		11-30 dwelling units	FY 07	\$300.00	\$300.00	\$300.00
Non-Ordinance		30+ dwelling units	FY 12	\$350.00	\$300.00	\$300.00
Non-Ordinance		For each unit over 30	FY 12	\$75.00	\$50.00	\$50.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 12	\$1,250.00	\$2,000.00	\$2,000.00
Non-Ordinance		Residential application-accessory structure only	FY 11	\$50.00	\$50.00	\$50.00
Non-Ordinance		Non-residential applications	FY 12	\$225.00	\$300.00	\$300.00
Non-Ordinance		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 12	\$1,250.00	\$2,000.00	\$2,000.00
Non-Ordinance		Signs	FY 10	\$175.00	\$175.00	* \$200.00
		PLANNING-SITE REVIEW				
Non-Ordinance		All developments	FY 07	\$300.00	\$300.00	\$300.00
Non-Ordinance		In Addition:				
Non-Ordinance		Per \$1,000 of Site costs only	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 08	\$15,000.00	\$15,000.00	\$15,000.00
		PLANNING-HISTORIC DISTRICT				
Non-Ordinance		Residential applications 1 dwelling unit	FY 11	\$50.00	\$50.00	\$50.00
Non-Ordinance		2 dwelling units	FY 11	\$75.00	\$75.00	\$75.00
Non-Ordinance		3 dwelling units	FY 11	\$100.00	\$100.00	\$100.00
Non-Ordinance		4-10 dwelling units	FY 06	\$125.00	\$125.00	\$125.00
Non-Ordinance		11-30 dwelling units	FY 06	\$250.00	\$250.00	\$250.00
Non-Ordinance		30+ dwelling units	FY 12	\$350.00	\$300.00	\$300.00

**City of Portsmouth
Fee Schedule
Planning Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance		For each unit over 30	FY 12	\$100.00	\$50.00	\$50.00
		Accessory structure, mechanical equipment or replacement of doors/windows only	FY 13	N/A	N/A	* \$50.00
Non-Ordinance		Non-residential applications	FY 07	\$300.00	\$300.00	\$300.00
		In Addition:				
Non-Ordinance		Per \$1,000 of valuation of new construction	Pre FY 02	\$5.00	\$5.00	\$5.00
Non-Ordinance		Total application fee shall not exceed (cap)	FY 12	\$1,500.00	\$2,000.00	* \$3,000.00
Non-Ordinance		Non-residential applications-accessory structure, mechanical equipment or replacement of doors/windows only	FY 11	\$50.00	\$50.00	\$50.00
Non-Ordinance		Signs	FY 10	\$175.00	\$175.00	* \$200.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	NOTES	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
Chapter 8: Article I Section 106 A	FY 11 there were 79 permits issued for \$3,925					
Street Obstructions		Initial	FY 11	\$50.00	\$50.00	\$50.00
		Extension	FY 11	\$25.00	\$25.00	\$25.00
BUILDING PERMIT FEES:						
Chapter 12: Part I Section 108.2		Note: All Construction Permit Fees rounded up to the nearest \$5.00				
International Building Code- and Chapter 12: Part II Section R108.2	Following is a summary of Building Permits: FY 11	Minimum Fee-Residential	FY 07	\$50.00	\$50.00	\$50.00
International Residential Code-	Non-Residential Commercial	Special Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
	<u>Issued</u> <u>Value</u>	Emergency Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
	251 \$12,196,196	New Construction-Residential (Includes Additions)				
	Residential	Habitable Enclosed Living Spaces	FY 07	\$0.25	\$0.25 Per gross square ft of floor area	* \$0.30
	<u>Issued</u> <u>Value</u>	Habitable Unenclosed Living Spaces	FY 07	\$0.20	\$0.20 Per gross square ft of floor area	* \$0.25
	330 \$24,189,621	Nonhabitable or Unfinished Spaces	FY 07	\$0.15	\$0.15 Per gross square ft of floor area	* \$0.20
	Alterations and Other	New Construction-Commercial				
	<u>Issued</u> <u>Value</u>	Minimum Fee-Commercial	FY 07	\$0.30	\$0.30 Per gross square ft of floor area	* \$0.40
	272 \$4,560,604	Minimum Fee-Commercial	FY 04	\$50.00	\$50.00	\$50.00
	Permit Fee: \$259,598	Fire Sprinkler Systems	FY 07	\$0.04	\$0.04 Per gross square ft of sprinkled area	\$0.04
		Fire Alarm Systems: (Per device installed)				
			FY 07	\$100.00	\$100.00 per Fire Alarm Control Panel	\$100.00
			FY 07	\$50.00	\$50.00 to Modify an Existing Fire Alarm Control Panel	\$50.00
			FY 07	\$35.00	\$35.00 per Remote Annunciator Panel	\$35.00
			FY 07	\$35.00	\$35.00 per Voice Alarm / Notification System	\$35.00
					(High Rise Feature)	
			FY 07	\$35.00	\$35.00 per Off Site Notification Circuit	\$35.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Ordinance / Non-Ordinance
Title

NOTES	Description	Fiscal Year Last Adjusted	FY 2011 Schedule	FY 2012 Schedule	Suggested FY 2013 Schedule
	(Central Station or Master Box)				
		FY 07	\$2.00	\$2.00 per Initiation and Notification Device	\$2.00
		FY 07	\$2.00	\$2.00 per Supervisory Device	\$2.00
		FY 04	\$5.00	\$5.00 per Fire Safety Control Device (Magnetic Door Holder, Elevator Recall, Smoke Control, etc.)	\$5.00
		FY 07	\$2.00	\$2.00 per Voice Alarm System Device	\$2.00
				(Phone or Radio hookup)	
	Flat Rate Permits	FY 06	\$35.00	\$35.00	\$35.00
	Flat Rate Permits: Includes: siding, replacement windows, pools, sheds, buried tanks, pad mounted generators, temporary structures, change-in-occupancy with no construction.				
	Demolition Permits	FY 06	\$50.00	\$50.00 For structures up to 2,000 SF floor area	\$50.00
		FY 04	\$10.00	\$10.00 per \$1,000 of demolition cost for structures over 2,000sf	\$10.00
	General Renovations				
	Residential Rates	FY 04	\$7.00	\$7.00 per \$1,000 of renovation cost	\$7.00
	Commercial Rates	FY 04	\$10.00	\$10.00 per \$1,000 of renovation cost	\$10.00
	<p>If, in the opinion of the Code Official, the type of residential renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (1) \$7.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p> <p>If, in the opinion of the Code Official, the type of commercial renovation or repair does not lend itself to a square footage calculation, then the permit fee shall be based on (2) \$10.00 per \$1,000 of renovation cost. If there is a fee difference between the square foot rate and the construction cost rate, the rate yielding the larger amount shall be assessed.</p>				
		FY 04	\$7.00	\$7.00	\$7.00
		FY 04	\$10.00	\$10.00	\$10.00
	Sign Permits-Minimum Fee	FY 04	\$50.00	\$50.00	\$50.00
	Special Event Sign	FY 07	\$35.00	\$35.00 per single event	\$35.00
	Fee per sq ft of sign area (Permanent or Temporary	FY 04	\$1.00	\$1.00	\$1.00
	Reinspection Fee	FY 07	\$100.00	\$100.00 Per Reinspection	\$100.00

Chapter 12: Part I Section 109.7

**City of Portsmouth
Fee Schedule
Inspection Department**

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International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code-						
<u>Chapter 12: Part I Section 108.4</u> International Building Code- and <u>Chapter 12: Part II Section R108.7</u> International Residential Code-		Fee for Nonpermitted Work Any person who is found to have demolished, constructed, altered, removed, or changed the use of a building or structure without the benefit of a building, electrical, plumbing, mechanical, or change in use permit shall, upon issuance of said permit(s), be assessed a charge of (1) 200% of the regular permit fee or (2) \$200.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.				
			FY 04	\$2.00	\$2.00	\$2.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
<u>Chapter 12: Part I Section 110.6</u> International Building Code- and <u>Chapter 12: Part II Section R110.6</u> International Residential Code-		Fee for Certificate of Use and Occupancy	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 12: Part I Section 106.3.6</u> International Building Code-		Outside Plan Review Services (adjustment to permit) (for all applicable building permits meaning building, electric, plumbing, mechanical or fire protection permits)	FY 07	(\$0.30)	(\$0.30)	(\$0.30)

ELECTRICAL FEES:

Chapter 12: Part I Section 108.2

International Building Code-

Following is a summary of Electrical Permits:

FY 11

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	NOTES	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
and Chapter 12: Part II Section R108.2 International Residential Code-	FY 11 Permits: 566 Permit Fees: \$84,355	Plan Review Fee	FY 04	\$50.00	\$50.00	\$50.00
		Special Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
		Emergency Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00
		Reinspection fees	FY 07	\$100.00	\$100.00 Each additional inspection after the second rejection for the same item(s)	\$100.00
		Minimum Electric Permit Fee	FY 07	\$50.00	\$50.00	\$50.00
		Residential-Service Equipment				
		Single Phase	FY 07	\$25.00	\$25.00 up to & including 100 Amps.	\$25.00
		Single Phase	FY 08	\$50.00	\$50.00 101 to 200 Amps.	\$50.00
		Single Phase	FY 07	\$70.00	\$70.00 201 to 400 Amps.	\$70.00
		Single Phase	FY 07	\$15.00	\$15.00 Meters (each)	\$15.00
		Lighting Fixtures, Power Utilization				
		Equipment & Outlets	FY 04	\$1.00	\$1.00 Each Device	\$1.00
		Pad Mounted Generators:				
		12 KW or less	FY 12	N/A	\$75.00	\$75.00
		13 KW to 20 KW	FY 12	N/A	\$125.00	\$125.00
		21 KW and above	FY 12	N/A	\$175.00	\$175.00
		Manual Gen. set transfer	FY 12	N/A	\$10.00	\$10.00
		Automatic Gen. set transfer	FY 12	N/A	\$25.00	\$25.00
		All fees shall be rounded up to the nearest \$5.00 with a minimum	FY 04	\$50.00	\$50.00	\$50.00
		Commercial-Contract Cost Fee Method				
		First \$5000.00 of electrical construction cost from				
		\$0.01 to \$5,000.00	FY 04	\$25.00	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00
		Next \$5000.00 of electrical construction cost from				
		\$5,000.01 to \$10,000.00	FY 04	\$20.00	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00
		Next \$5000.00 of electrical construction cost from				
		\$10,000.01 to \$15,000.00	FY 04	\$15.00	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00

**City of Portsmouth
Fee Schedule
Inspection Department**

*** (Indicates change from current fee)**

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
<u>Chapter 12: Part I Section 109.7</u> International Building Code- and <u>Chapter 12: Part II Section R109.5</u> International Residential Code-		<p>Each \$1000.00 of electrical construction cost from</p> <hr/> <p>\$15,000.01 & over</p> <hr/> <p>Reinspection fees</p> <p>If, upon being called for any inspection, the work is not in compliance with this Code, verbal notice will be given as to the deficiencies and such deficiencies shall be noted on the code official's report. The permit holder shall be responsible for correcting the item(s) and for notifying the code official to reinspect said deficiencies. If when called to reinspect these deficiencies, all is correct, no further action will be taken. However, if during the first reinspection, the work in question has not been corrected, there will be a \$50.00 reinspection fee assessed, which must be paid at the Inspection Office before a third inspection will be made. For each subsequent reinspection of the same deficiency or deficiencies, a like procedure and fee shall be assessed.</p> <hr/> <p>FY 07</p> <hr/>				
			FY 07	\$10.00	\$10.00	\$10.00
					Rate per Thousand Dollars of Contract Cost	
						\$10.00
<u>Chapter 14: Section 102A E</u> Housing Code	City does not currently collect fee or issue certificate	Certificate of Occupancy	Pre FY 02	\$1.00	\$1.00	\$1.00
					Per Building (Good for 3 years)	\$1.00

PLUMBING/MECHANICAL PERMIT FEES:

<u>Chapter 15, Part I of II: Section 106.6.2</u> International Plumbing Code & <u>Chapter 15, Part II of II: Section 106.5.2</u> International Mechanics Code	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
	<p>Following is a summary of Plumbing Permits:</p> <p>FY 11</p> <p>Permits: 727</p> <p>Permit Fees: \$154,850</p>	<p>Residential rate:</p> <hr/> <p>Fee per fixture (plumbing or gas)</p> <hr/> <p>Water distribution piping (per dwelling)</p> <hr/> <p>Waste and vent piping (per dwelling)</p> <hr/> <p>Septic System (per dwelling)</p> <hr/> <p>Gas distribution piping (per gas meter)</p> <hr/> <p>Heating & Cooling Equipment: (Boiler, Furnace, Airhandlers, Unit Heaters, Condenser, Gas Logs, Fireplace Inserts, Solid Fuel Stoves, etc...)</p> <hr/> <p>Gas Appliance: (Cloths Dryers, Range/Oven</p>				
			Pre FY 02	\$5.00	\$5.00	\$5.00
					Each	
			FY 07	\$30.00	\$30.00	\$30.00
			FY 07	\$30.00	\$30.00	\$30.00
			FY 07	\$30.00	\$30.00	\$30.00
			FY 07	\$30.00	\$30.00	\$30.00
			FY 10	\$20.00	\$20.00	\$20.00
					per Mechanical Equipment	\$20.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

Ordinance / Non-Ordinance
Title

NOTES

<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
Water Heater, etc....)	FY 10	\$5.00	\$5.00 per Gas Appliance	\$5.00
Air Distribution System:	FY 10	\$5.00	\$5.00 per Register	\$5.00
Minimum Permit Fee	FY 07	\$50.00	\$50.00	\$50.00
Commercial rate:				
Required Plan Review Fee	FY 04	\$50.00	\$50.00 Plumbing	\$50.00
(Per contractor and for each revision of plans)	FY 04	\$50.00	\$50.00 Mechanical	\$50.00
Minimum Permit Fee:	FY 04	\$50.00	\$50.00	\$50.00
Commercial-Contract Cost Fee Method				
First \$5000.00 of electrical construction cost from				
\$0.01 to \$5,000.00	FY 07	\$25.00	\$25.00 Rate per Thousand Dollars of Contract Cost	\$25.00
Next \$5000.00 of electrical construction cost from				
\$5,000.01 to \$10,000.00	FY 07	\$20.00	\$20.00 Rate per Thousand Dollars of Contract Cost	\$20.00
Next \$5000.00 of electrical construction cost from				
\$10,000.01 to \$15,000.00	FY 07	\$15.00	\$15.00 Rate per Thousand Dollars of Contract Cost	\$15.00
Each \$1000.00 of electrical construction cost from				
\$15,000.01 & over	FY 07	\$10.00	\$10.00 Rate per Thousand Dollars of Contract Cost	\$10.00
Commercial Range & Duct Extinguishing System:				
Base Permit Fee (Per System):	FY 06	\$150.00	\$150.00	\$150.00
At time of first inspection, if system(s) are not ready for testing within 1/2 hour from time of Inspectors arrival, or if system fails the inspection, a reinspection shall be scheduled after paying a \$150 fee. This procedure and fee shall be repeated for each failed inspection or incomplete system visit.				
	FY 06	\$150.00	\$150.00	* \$300.00
Special Inspection Fee	FY 07	\$60.00	\$60.00 Per hour	\$60.00
Emergency Inspection Fee	FY 07	\$60.00	\$60.00 Per Hour	\$60.00

**City of Portsmouth
Fee Schedule
Inspection Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
<u>Chapter 15, Part I of II: Section 107.1.2.4</u> International Plumbing Code		Reinspection Fee	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part II of II: Section 107.6</u> International Mechanics Code		Reinspection Fee	FY 07	\$100.00	\$100.00	\$100.00
<u>Chapter 15, Part I of II: Section 108.8</u> International Plumbing Code		Work Commencing Before Permit Issuance Any person who is found to have done plumbing work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1)150% of the regular permit fee or (2)\$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00				
			FY 04	\$2.00	\$2.00	\$2.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
<u>Chapter 15, Part II of II: Section 106.5.1</u> International Mechanic Code		Commencing work before permit issuance Any person who is found to have done mechanical work without the proper permits shall, upon issuance of said permit(s), be assessed a charge of (1)150% of the regular permit fee or(2) \$100.00 whichever is greater. If the regular permit fee is over (3) \$200.00, the permit fee shall be the regular fee plus (4) \$200.00.				
			FY 04	\$2.00	\$2.00	\$2.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00
			FY 07	\$300.00	\$300.00	\$300.00

**City of Portsmouth
Fee Schedule
Police Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>		
Chapter 5: Article VIII Section 802								
Alarm Systems Service Charge		FY 11 Police-Unfounded Emergency Calls were as follows:						
	Occurrences	Revenue						
	763	No charge	Police-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-3 Occurrences per calendar year	No Charge
	84	\$6,300.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	4th Occurrence per calendar year	\$75.00
	65	\$4,875.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	5th Occurrence per calendar year	\$75.00
	35	\$2,625.00	Police-Unfounded Emergency calls	FY 08	\$75.00	\$75.00	6th Occurrence per calendar year	\$75.00
	25	\$2,500.00	Police-Unfounded Emergency calls	FY 08	\$100.00	\$100.00	7th Occurrence per calendar year	\$100.00
	16	\$2,400.00	Police-Unfounded Emergency calls	FY 10	\$150.00	\$150.00	8th Occurrence per calendar year	\$150.00
	10	\$2,000.00	Police-Unfounded Emergency calls	FY 10	\$200.00	\$200.00	9th Occurrence per calendar year	\$200.00
	36	\$10,800.00	Police-Unfounded Emergency calls	FY 08	\$300.00	\$300.00	10th-15th Occurrences per calendar year	\$300.00
	2	\$800.00	Police-Unfounded Emergency calls	FY 09	\$400.00	\$400.00	16th-20th Occurrences per calendar year	\$400.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$500.00	\$500.00	21th-25th Occurrences per calendar year	\$500.00
	0	\$0.00	Police-Unfounded Emergency calls	FY 10	\$1,000.00	\$1,000.00	Each Occurrences 26 or over per calendar year	\$1,000.00
	1036	\$32,300.00	Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per January to June	No Charge
			Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per January to June	\$50.00
	Total calls by FY		Fire-Unfounded Emergency calls	Pre FY 02	No Charge	No Charge	0-2 Occurrences per July to December	No Charge
	FY 10	1,031	Fire-Unfounded Emergency calls	Pre FY 02	\$50.00	\$50.00	Each Occurrence over 2 per July to December	\$50.00
	FY 09	1,041						
	FY 08	1,224						
	FY 07	1,335						
	FY 06	1,214						
	FY 05	1,255						
	Fire Department does not currently monitor unfounded Emergency calls							
Chapter 7: Article V Section 504								
Bicycles	Fee is not charged	License	Pre FY 02	No Charge	No Charge		No Charge	
Non-Ordinance	New fee for FY 13	U-Visa research	FY 13	N/A	N/A	*	\$150.00	

**City of Portsmouth
Fee Schedule
Fire Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Chapter 5: Article IV Section 406						
Petroleum Inspector	N/A	Compensation	Pre FY 02	\$0.32	\$0.32	per 1,000 gallons
						(not to exceed the sum of \$2.00 per tanker)
						(minimum fee shall not be less than \$1.00)
						\$0.32
Chapter 5: Article VI Section 601						
Fire Department Emergency Medical Services	FY 11 revenue of \$654,089	(Established by City Manager, Approved by Fire Commission)				
Chapter 5: Article VIII Section 804						
Alarm Systems Monitored by the City	FY 11 there were 252 alarms monitored for \$38,185	(Established by City Manager, Approved by Police or Fire Commission)				
Chapter 5: Article IX Section F403.2						
Open Burning	FY 11 there were 200 permits issued for \$1,000		FY 05	\$5.00	\$5.00	Inspection Fee *
						\$10.00
Non-Ordinance	FY 11 there were 5 reports researched for \$125	Environmental Reports and Research	FY 06	\$25.00	\$25.00	\$25.00

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance	FY 11 there were 108 permits issued for approximaletly \$14,875.00	Excavation Permit	PRE FY 02	\$100.00	\$100.00	1st 100 sf. \$100.00
			PRE FY 02	\$25.00	\$25.00	each additional 100 sf. \$25.00
Maps						
Non-Ordinance		Copy of existing map: 8 1/2 x 11 (B & W)	FY 06	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		11 x 17 (B & W)	PRE FY 02	\$0.50	\$0.50	Each Print \$0.50
Non-Ordinance		22 x 34 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36 (B & W)	FY 09	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34 (B & W)	FY 09	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Plot existing maps: 8 1/2 x 11	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		11 x 17	FY 06	\$5.00	\$5.00	Each Print \$5.00
Non-Ordinance		22 x 34	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		24 x 36	PRE FY 02	\$10.00	\$10.00	Each Print \$10.00
Non-Ordinance		44 x 34	PRE FY 02	\$20.00	\$20.00	Each Print \$20.00
Non-Ordinance		Utility/Geodetic Control Map-				
Non-Ordinance		for individual property 8 1/2 x 11 (Color)	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		by Email	FY 09	\$0.00	\$0.00	\$0.00
Non-Ordinance		on Cd	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Maps in PDF format: Tax Map CD	FY 09	\$10.00	\$10.00	\$10.00
Non-Ordinance		Standard GIS and CAD Data DVD:	FY 09	\$50.00	\$50.00	\$50.00
		Custom Disk of Historical Data (CD or DVD)	FY 09	\$100.00	\$100.00	\$100.00
Disposal						
Non-Ordinance	FY 11 activity: Occurrence Revenue	Disposal of Tires	FY 04	\$5.00	\$5.00	per tire \$5.00
Non-Ordinance	186 \$930.00	Disposal of Electronics	FY 04	\$8.00	\$8.00	per unit \$8.00
Non-Ordinance	1011 \$8,088.00	CFC Removal	FY 04	\$10.00	\$10.00	per unit \$10.00
Non-Ordinance	238 \$2,380.00	Yard Waste Disposal (contractors)	FY 04	\$10.00	\$10.00	per Pickup Truck or Trailer \$10.00
Non-Ordinance	296 \$2,960.00	Yard Waste Disposal (contractors)	FY 04	\$11.00	\$11.00	per 1 ton dump \$11.00
Non-Ordinance	17 \$187.00					

**City of Portsmouth
Fee Schedule
Public Works**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance	4	\$48.00 Yard Waste Disposal (contractors)	FY 04	\$12.00	\$12.00 per tree chipper box	\$12.00

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>	
	RECREATION-SPINNAKER PT.						
	Calendar Year Information:						
		2010 Members	2011 Members				
Non-Ordinance		Adult Residence 788	826	Adult Resident	FY 12 \$168.00	\$180.00 per year *	\$192.00
Non-Ordinance		Sr. Citizen Residence 520	658	Senior Citizen Resident	FY 12 \$84.00	\$90.00 per year *	\$96.00
Non-Ordinance		Non Resident Tax Payer 33	96	Adult Non-Resident	FY 12 \$336.00	\$360.00 per year *	\$384.00
Non-Ordinance		FY Revenue \$136,202	\$145,710	Daily Guest Fee Resident	PRE FY 02 \$5.00	\$5.00 per day	\$5.00
Non-Ordinance				Daily Guest Fee Non-Resident	FY 12 N/A	\$10.00 per day	\$10.00
	RECREATION-INDOOR POOL						
	Per the "Consolidation Lease and Operations Agreement to Maintain the Portsmouth Public Pool"						
	Article III Section 3.2						
	SIPP shall set prices for all services offered on the Premises including:						
	classes, lessons, memberships, rental fees, and special event operations subject to the following:						
	All prices affecting City residents shall be subject to review and approval by the City Manager or his designee.						
Non-Ordinance	The Recreation Department reported the following Indoor Pool revenue for FY 11: \$304,533	5 & Under, Resident		FY 11 \$3.00	\$3.00 per session	\$3.00	
Non-Ordinance		5 & Under, Non-Resident		FY 11 \$5.00	\$5.00 per session	\$5.00	
Non-Ordinance		5 & Under, Resident/Membership		FY 11 \$180.00	\$180.00 per year	\$180.00	
Non-Ordinance		5 & Under, Non-Resident/Membership		FY 11 \$240.00	\$240.00 per year	\$240.00	
Non-Ordinance		6-17, Resident		FY 11 \$5.00	\$5.00 per session	\$5.00	
Non-Ordinance		6-17, Non-Resident		PRE FY 02 \$10.00	\$10.00 per session	\$10.00	
Non-Ordinance		6-17, Resident/Membership		FY 11 \$180.00	\$180.00 per year	\$180.00	
Non-Ordinance		6-17, Non-Resident/Membership		FY 11 \$240.00	\$240.00 per year	\$240.00	
Non-Ordinance		18-59, Resident		FY 11 \$5.00	\$5.00 per session	\$5.00	
Non-Ordinance		18-59, Non-Resident		FY 11 \$10.00	\$10.00 per session	\$10.00	
Non-Ordinance		18-59, Resident/Membership		FY 11 \$300.00	\$300.00 per year	\$300.00	
Non-Ordinance		18-59, Non-Resident/Membership		FY 11 \$540.00	\$540.00 per year	\$540.00	

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance		Senior Citizen, Resident	FY 11	\$3.00	\$3.00 per session	\$3.00
Non-Ordinance		Senior Citizen, Non-Resident	FY 11	\$5.00	\$5.00 per session	\$5.00
Non-Ordinance		Senior Citizen, Resident/Membership	FY 11	\$240.00	\$240.00 per year	\$240.00
Non-Ordinance		Senior Citizen, Non-Resident/Membership	FY 11	\$300.00	\$300.00 per year	\$300.00
Non-Ordinance		First Adult, Resident/Family Rate	FY 11	\$300.00	\$300.00 per year	\$300.00
Non-Ordinance		First Adult, Non-Resident/Family Rate	FY 11	\$540.00	\$540.00 per year	\$540.00
Non-Ordinance		Second Adult, Resident/Family Rate	FY 11	\$180.00	\$180.00 per year	\$180.00
Non-Ordinance		Second Adult, Non-Resident/Family Rate	FY 11	\$300.00	\$300.00 per year	\$300.00
Non-Ordinance		Maximum Per Family, Resident/Family Rate	FY 11	\$720.00	\$720.00 per year	\$720.00
Non-Ordinance		Maximum Per Family, Non-Resident/Family Rate	FY 11	\$720.00	\$720.00 per year	\$720.00
		Swimming Lessons (rates based on a 8 lesson Session)				
		Resident Member	FY 11	\$30.00	\$30.00	\$30.00
		Resident Non-Member	FY 11	\$45.00	\$45.00	\$45.00
		Non-Resident Member	FY 11	\$65.00	\$65.00	\$65.00
		Non-Resident Non-Member	FY 11	\$100.00	\$100.00	\$100.00
Non-Ordinance		Pool Rental	FY 11	\$150.00	\$150.00 per hour	\$150.00
Non-Ordinance		per staff	FY 09	\$40.00	\$40.00	\$40.00
		New Member Processing Fee	FY 11	\$25.00	\$25.00	\$25.00
		RECREATION-OUTDOOR POOL				
Non-Ordinance	The Recreation Department reported the following Outdoor Pool usage: 2011 Average Daily Use 490 367 Revenue Collected \$19,406 \$22,085	18 & Under, Resident	PRE FY 02	\$0.00	\$0.00 per day	\$0.00
Non-Ordinance		18 & under, Non-Resident	FY 12	\$1.00	\$2.00 per day	\$2.00
Non-Ordinance		19 & Over, Resident	FY 12	\$1.00	\$2.00 per day	\$2.00
Non-Ordinance		19 & over, Non-Resident	FY 12	\$2.00	\$4.00 per day	\$4.00
		RECREATION-MISCELLANEOUS				

**City of Portsmouth
Fee Schedule
Recreation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Non-Ordinance		Field/Gym-Organized Teams(all inclusive)	PRE FY 02	\$25.00	\$25.00 per team	\$25.00
Non-Ordinance		Practice-Field/Gym use (does not apply to youth athletics including Little League)	FY 12	\$10.00	\$20.00	\$20.00
		Co-sponsored (non-swim team) programs maintenance fee (placed in maintenance fund)	FY 06	\$200.00	\$200.00 per team	\$200.00
		Non-Resident participants in co-sponsored (non-swim team) programs (placed in maintenance fund)	FY 06	\$20.00	\$20.00 per person	\$20.00
Non-Ordinance		Electrical Light Usage at Ballfields(does not apply to youth athletics)	PRE FY 02	\$45.00	\$45.00	\$45.00
Non-Ordinance		Room Rental	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	FY 11 Boat Ramp fees collected:	Boat Launch at Peirce Island (Non-Resident)	PRE FY 02	\$100.00	\$100.00 per season	\$100.00
Non-Ordinance	\$12,440	Boat Launch at Peirce Island (Non-Resident)	FY 09	\$15.00	\$15.00 per launch	\$15.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$5.00	\$5.00 per launch	\$5.00
Non-Ordinance		Kayaks, non-motorized	PRE FY 02	\$50.00	\$50.00 per season	\$50.00
Non-Ordinance		Commercial	FY 09	\$30.00	\$30.00 per launch	\$30.00

**City of Portsmouth
Fee Schedule
Health Department**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	NOTES	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
HEALTH						
FY 11 Health Permits were as follows:						
	# of Permits	Fees Collected	Class			
Non-Ordinance	67	\$23,450.00	A Restaurants (100+ seating capacity)	FY 07	\$350.00	\$350.00
Non-Ordinance	12	\$3,600.00	B Restaurants (76-100 seating capacity)	FY 07	\$300.00	\$300.00
Non-Ordinance	30	\$7,200.00	C Restaurants (51-75 seating capacity)	FY 07	\$240.00	\$240.00
Non-Ordinance	24	\$4,320.00	D Restaurants (26-50 seating capacity)	FY 07	\$180.00	\$180.00
Non-Ordinance	98	\$12,250.00	E Restaurants (0-25 seating capacity)	FY 07	\$125.00	\$125.00
Non-Ordinance			E Bakeries	FY 07	\$125.00	\$125.00
			E Markets or stores with less than 2 food preparation areas selling prepared foods and inc. fish markets, seafood stores and fish processing facilities	FY 07	\$125.00	\$125.00
Non-Ordinance			E Catering	FY 07	\$125.00	\$125.00
Non-Ordinance	8	\$2,800.00	F Supermarkets	FY 08	\$350.00	\$350.00
Non-Ordinance	6	\$480.00	G Bed and Breakfast Operations	FY 07	\$80.00	\$80.00
Non-Ordinance			G Nursing Home (Food Service)	FY 07	\$80.00	\$80.00
	31	\$1,550.00	H Prepackaged Foods (movie theaters, gas stations, video, candy, department, drug stores)	PRE FY 02	\$50.00	\$50.00
Non-Ordinance	8	\$1,200.00	M Mobile Food Operations	FY 12	\$150.00	\$200.00
Non-Ordinance	Individual occurrences not tracked		T Temporary Food Permit (14 days or less) (Portsmouth business with food service permit exempt)	FY 12	\$40.00	\$100.00 (up to four (4) weeks before the day of the event)
Non-Ordinance	Individual occurrences not tracked			PRE FY 02	\$100.00	\$100.00 (thereafter)
Non-Ordinance	Individual occurrences not tracked		TT Sampling for non potentially hazardous foods (14 days or less) (Portsmouth business with food service permit exempt)	FY 10	\$15.00	\$15.00 (up to four (4) weeks before the day of the event)
				FY 10	\$40.00	\$40.00 (thereafter)
Non-Ordinance	2	\$120.00	V Limited Events (1 to 4 events per year)	FY 08	\$60.00	\$60.00

**City of Portsmouth
Fee Schedule
Health Department**

*** (Indicates change from current fee)**

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
Title						
Non-Ordinance		W Farmer's Market Permit (period 5/01/xx-11/01/xx)	FY 07	\$140.00	\$140.00	\$140.00
Non-Ordinance		X No Fee for Health Department Permits:				
		Religious Organizations				
		Youth Groups				
		School Related organizations	FY 10	No Fee	No Fee	No Fee
		These organizations will need to obtain the appropriate Health Permit however there will be no fee associated with the permit.				
Non-Ordinance		Y Fundraiser Permit	FY 12	N/A	\$100.00 per event	\$100.00

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u> Title	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
Chapter 6: Article XIII Section 1307						
Vendor from Motor Vehicle	FY 11-No permits issued	Vendor From Motor Vehicle Permit April 15- November 15	FY 10	\$5,000.00	\$5,000.00 Minimum Bid	\$5,000.00
Non-Ordinance Valet Parking	FY 11 - 0 vendors	Valet - from Metered Parking Spaces	FY 10	\$10.00	\$10.00 space per day	\$10.00
	FY 11 - 2 permits issued	Valet - from Commercial Loading Zone	FY 10	\$500.00	\$500.00 annually	\$500.00
Chapter 7: Article I Section 114A						
Construction Permit	FY 11 revenue received was \$62,665	Meter Bag	FY 08	\$20.00	\$20.00 Per Day	* \$30.00
Chapter 7: Article I Section 114B						
Construction Permit	FY 11 reimbursement for bags was \$2,695	Meter Bag	FY 05	\$5.00	\$5.00 Cost of Bag	* Delete
Chapter 7: Article IV Section 402 C						
High Hanover Parking Garage	FY 11 hourly rate revenue equated to \$1,295,817. FY 11 monthly pass revenue equated to \$571,648. FY 11 Pass Reinstatement revenue equated to \$2,805. Monthly passes as of Dec 11 as follows: 293 - \$100 per month (24 hr passes) 299 - \$80 per month (day passes) 0 - \$50 per month (night passes)	Rates	FY 05	\$0.75	\$0.75 Hourly Rate	\$0.75
			PRE FY 02	\$80.00	\$80.00 Monthly Pass Daytime (7am-7pm)	\$80.00
			PRE FY 02	\$50.00	\$50.00 Monthly Pass Nighttime (7pm-7am)	\$50.00
			PRE FY 02	\$100.00	\$100.00 Monthly Pass 24 hr	\$100.00
			FY 11	\$15.00	\$15.00 Lost Ticket Fee/Max Daily rate	\$15.00
			FY 08	\$35.00	\$35.00 Garage Pass Deposit	\$35.00
			FY 08	\$15.00	\$15.00 Pass Reinstatement Fee-Leaseholders	\$15.00
		Electric Vehicle Reserved parking	FY 13	N/A	N/A Per Hour Charge	* \$1.25
Chapter 7: Article IV Section 408						
Boat launch	FY 11- 3 permits issued	Peirce Island Overnight Boat Launch Parking	FY 10	\$5.00	\$5.00 Nightly	\$5.00
Chapter 7: Article VI Section 604						
Truck Loading/Unloading Zones	FY 11 - 55 permits issued for \$1,375	Commercial Loading Zone Permit	FY 10	\$25.00	\$25.00 Annually	\$25.00

**City of Portsmouth
Fee Schedule
Parking / Transportation**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Chapter 7: Article IX Section 903						
Summons Administration Fee	FY 11 revenue of \$9,415 with 125 occurrences of the fee.	Summons Administration Fee	FY 08	\$75.00	\$75.00	\$75.00
Chapter 7: Article X Section 1004B						
Towing	FY 11 revenue of \$16,175 with 215 occurrences of the fee.	Boot Removal Administration Fee	FY 08	\$75.00	\$75.00	\$75.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	NOTES	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
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Title

Chapter 11: Article II Section 204

Private Sewage Disposal	see Chapter 15, Part II of II: Section 106.5.2 for Septic System fee(per dwelling)	Inspection Fee	PRE FY 02	N/A	N/A	N/A
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Chapter 11: Article II Section 205

Building Sewers and Connections		Permit and Inspection Fee	PRE FY 02	\$10.00	\$10.00	\$10.00
Storm Water Connection Permit Fee (Dependent upon revision of ordinance)		Permit and Inspection Fee	FY 06	\$200.00	\$200.00	\$200.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 1, Permit and Inspection Fee	FY 08		Consultant Based Fee	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals		Class 2, Permit and Inspection Fee	FY 08		Consultant Based Fee	Consultant Based Fee
Industrial Discharge Permit Fee, Including Permit Renewals		Class 3, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 4, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Industrial Discharge Permit Fee, Including Permit Renewals		Class 5, Permit and Inspection Fee	FY 08	\$500.00	\$500.00	\$500.00
Oil and Grease Trap Permit Fee		Permit and Inspection Fee	FY 06	\$100.00	\$100.00	\$100.00
Oil and Grease Trap Permit Renewal Fee		Permit and Inspection Fee	FY 06	\$50.00	\$50.00	\$50.00

Non-Ordinance	FY11 Occurrences were as follows		WATER and SEWER FEES				
	Occurrences	Revenue					
Non-Ordinance			Finance Charge, Unpaid balances after due date	PRE FY 02	18% annual	18% annual	18% annual
Non-Ordinance	186	\$4,650	Turn On	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	128	\$3,200	Turn Off	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	319	\$11,165	Final Billing Request	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance			Hydrant Rental Deposit	FY 08	\$1,000.00	\$1,000.00	\$1,000.00
Non-Ordinance	Currently do not charge		Yearly Account History	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	6	\$210	Frozen Meter Repairs =< 1 1/2"	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance			Frozen Meter Repairs >1 1/2"	PRE FY 02	\$50.00	\$50.00	\$50.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Ordinance / Non-Ordinance	NOTES	Description	Fiscal Year	FY 2011	FY 2012	Suggested
			Last Adjusted	Schedule	Schedule	FY 2013
Title						
Non-Ordinance	12	\$2,040 Emergency Callout If parts exceed the minimum charge, customer is charged for parts. Based on current wages + benefits Minimum callout=4 hours overtime per union contracts	FY 12	\$170.00	\$190.00	\$190.00
Non-Ordinance	1	\$280 Meter Testing <1 1/2"	PRE FY 02	\$35.00	\$35.00	\$35.00
Non-Ordinance		Meter Testing >=1 1/2" When requested by customer, (if meter test fails no charge to customer)	PRE FY 02	\$50.00	\$50.00	\$50.00
Non-Ordinance		Water Services Application Fee	FY 08	\$100.00	\$100.00	\$100.00
Non-Ordinance		Meter Reading System Repairs Plus cost of parts	FY 12	N/A	\$50.00	\$50.00
Non-Ordinance		Fire Flow Testing	FY 13	N/A	N/A per Test	* \$200.00
Non-Ordinance		Fire Services, Fee per Month				
Non-Ordinance		1"	FY 08	\$2.55	\$2.55	\$2.55
Non-Ordinance		1 1/2"	FY 08	\$3.82	\$3.82	\$3.82
Non-Ordinance		2"	FY 08	\$5.09	\$5.09	\$5.09
Non-Ordinance		2 1/2"	FY 08	\$7.64	\$7.64	\$7.64
Non-Ordinance		3"	FY 08	\$12.22	\$12.22	\$12.22
Non-Ordinance		4"	FY 08	\$19.35	\$19.35	\$19.35
Non-Ordinance		5"	FY 08	\$31.57	\$31.57	\$31.57
Non-Ordinance		6"	FY 08	\$38.69	\$38.69	\$38.69
Non-Ordinance		8"	FY 08	\$71.28	\$71.28	\$71.28
Non-Ordinance		10"	FY 08	\$107.93	\$107.93	\$107.93
Non-Ordinance		12"	FY 08	\$162.88	\$162.88	\$162.88
Non-Ordinance	1,040	\$104,000 Hydrant Rentals to Municipalities per hydrant	PRE FY 02	\$100.00	\$100.00	\$100.00
Non-Ordinance	1,695	\$95,600 Backflow Test	PRE FY 02	\$50.00	\$50.00	\$50.00

**City of Portsmouth
Fee Schedule
Water / Sewer Divisions**

* (Indicates change from current fee)

Ordinance / Non-Ordinance	NOTES	Description	Fiscal Year			Suggested FY 2013 Schedule
			Last Adjusted	FY 2011 Schedule	FY 2012 Schedule	
Non-Ordinance	Occurrences not tracked individually	Permits	PRE FY 02	\$25.00	\$25.00	\$25.00
Non-Ordinance	Occurrences not tracked individually	Test Only	PRE FY 02	\$10.00	\$10.00	\$10.00
Non-Ordinance	Occurrences not tracked individually	Test and Sampling	PRE FY 02	\$40.00	\$40.00	\$40.00
Non-Ordinance		Sewer Surcharges-BOD Portsmouth	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.12	\$0.12 per LB	\$0.12
Non-Ordinance		TSS Portsmouth	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	not tracked by location	Pease	PRE FY 02	\$0.13	\$0.13 per LB	\$0.13
Non-Ordinance	2.431 M gals \$145,850	Dumping Fees per 1,000 gals	FY 05	\$60.00	\$60.00	\$60.00
Non-Ordinance	Occurrences not tracked individually	Recreation Vehicles	FY 12	\$5.00	\$25.00	\$25.00
Non-Ordinance	Occurrences not tracked individually	Sewer Connection Permits, as req'd ENV-WQ 703.07	PRE FY 02	\$100.00	\$100.00	\$100.00
(Dependent upon revision of ordinance)		Sewer Connection Fees	PRE FY 02	\$250.00	\$250.00	\$250.00
Non-Ordinance	247 \$3,698	Equipment Rate (Water & Sewer) - Pick Up	FY 12	\$10.00	\$15.00 per hour	\$15.00
Non-Ordinance	117 \$4,660	Backhoe	PRE FY 02	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance	66 \$4,356	Excavator	PRE FY 02	\$66.00	\$66.00 per hour	\$66.00
Non-Ordinance	136 \$5,420	Dump	PRE FY 02	\$40.00	\$40.00 per hour	\$40.00
Non-Ordinance		Compressor	PRE FY 02	\$8.00	\$8.00 per hour	\$8.00
Non-Ordinance		Pump	PRE FY 02	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance		Roller	PRE FY 02	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance		Loader	PRE FY 02	\$50.00	\$50.00 per hour	\$50.00
Non-Ordinance		Steamer	PRE FY 02	\$10.00	\$10.00 per hour	\$10.00
Non-Ordinance		Sewer Rodder	PRE FY 02	\$20.00	\$20.00 per hour	\$20.00
Non-Ordinance	12 \$780	Vactor	FY 03	\$65.00	\$65.00 per hour	\$65.00
Non-Ordinance		Paver	PRE FY 02	\$17.00	\$17.00 per hour	\$17.00
Non-Ordinance		TV Camera Vehicle	FY 08	\$65.00	\$65.00 per hour	\$65.00
Ordinance	FY 11 \$33,336	Water - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 12	\$652.00	\$527.00 per EDU	* \$684.00
Ordinance	FY 11 \$25,976	Sewer - Capacity Improvement Multiplier (CIM) EDU = equivalent dwelling unit	FY 12	\$744.00	\$814.00 per EDU	* \$918.00

**City of Portsmouth
Fee Schedule
Library**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
		LIBRARY				
Non-Ordinance	FY 11 collections of \$27,334 with 355 cards distributed, there are card holders who do not purchase cards--(city employees and local business owners)	Non-Resident Library Card	FY 09	\$80.00	\$80.00	\$80.00
Non-Ordinance		Non-Resident Library Card-1/2 year	FY 09	\$45.00	\$45.00	\$45.00
Non-Ordinance		Non-Resident Library Card-Senior Rate	FY 09	\$75.00	\$75.00	\$75.00
Non-Ordinance		Non-Resident Library Card-Senior Rate 1/2 rate	FY 09	\$40.00	\$40.00	\$40.00

**City of Portsmouth
Fee Schedule
Prescott Park**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance Title</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year Last Adjusted</u>	<u>FY 2011 Schedule</u>	<u>FY 2012 Schedule</u>	<u>Suggested FY 2013 Schedule</u>
Chapter 8: Article II Section 202 E 7 b						
Park Property-						
Daytime Docking Fees	Fiscal Year 2011 revenue collected was \$43,287	RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 08	\$2.00	\$2.00 Per Hour	\$2.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$3.00	\$3.00 Per Hour	\$3.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$4.00	\$4.00 Per Hour	\$4.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$5.00	\$5.00 Per Hour	\$5.00
		For craft over fifty (50) ft overall	FY 08	\$6.00	\$6.00 Per Hour	\$6.00
		NON-RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 09	\$5.00	\$5.00 Per Hour	\$5.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$8.00	\$8.00 Per Hour	\$8.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$10.00	\$10.00 Per Hour	\$10.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$12.00	\$12.00 Per Hour	\$12.00
		For craft over fifty (50) ft overall	FY 09	\$15.00	\$15.00 Per Hour	\$15.00
Park Property-24 Hour Docking Fees		RESIDENT (May 1-Sep 30)				
(to be paid in advance)		Craft up to twenty (20) ft in length overall	FY 08	\$25.00	\$25.00 Per Day	\$25.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 08	\$30.00	\$30.00 Per Day	\$30.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 08	\$35.00	\$35.00 Per Day	\$35.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 08	\$40.00	\$40.00 Per Day	\$40.00
		For craft over fifty (50) ft overall	FY 08	\$55.00	\$55.00 Per Day	\$55.00
		NON-RESIDENT (May 1-Sep 30)				
		Craft up to twenty (20) ft in length overall	FY 09	\$35.00	\$35.00 Per Day	\$35.00
		For craft twenty-one (21) ft to forty (30) ft overall	FY 09	\$50.00	\$50.00 Per Day	\$50.00
		For craft thirty-one (31) ft to forty (40) ft overall	FY 09	\$70.00	\$70.00 Per Day	\$70.00
		For craft over forty-one (41) ft to fifty (50) ft overall	FY 09	\$85.00	\$85.00 Per Day	\$85.00
		For craft over fifty (50) ft overall	FY 09	\$100.00	\$100.00 Per Day	\$100.00

City of Portsmouth
 Fee Schedule
 Prescott Park

* (Indicates change from current fee)

Ordinance / Non-Ordinance
 Title

NOTES

Description	Fiscal Year Last Adjusted	FY 2011 Schedule	FY 2012 Schedule	Suggested FY 2013 Schedule
RESIDENT (Oct 1-Apr 30)				
Craft up to twenty (20) ft in length overall	FY 10	\$1.00	\$1.00 Per Hour	\$1.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 11	\$1.00	\$1.00 Per Hour	\$1.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$2.00	\$2.00 Per Hour	\$2.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 11	\$3.00	\$3.00 Per Hour	\$3.00
For craft over fifty (50) ft overall	FY 10	\$3.00	\$3.00 Per Hour	\$3.00
NON-RESIDENT (Oct 1-Apr 30)				
Craft up to twenty (20) ft in length overall	FY 11	\$3.00	\$3.00 Per Hour	\$3.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$4.00	\$4.00 Per Hour	\$4.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$5.00	\$5.00 Per Hour	\$5.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	\$6.00	\$6.00 Per Hour	\$6.00
For craft over fifty (50) ft overall	FY 11	\$8.00	\$8.00 Per Hour	\$8.00
RESIDENT (Oct 1-Apr 30)				
Craft up to twenty (20) ft in length overall	FY 11	\$13.00	\$13.00 Per Day	\$13.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$15.00	\$15.00 Per Day	\$15.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 11	\$18.00	\$18.00 Per Day	\$18.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 10	\$20.00	\$20.00 Per Day	\$20.00
For craft over fifty (50) ft overall	FY 11	\$28.00	\$28.00 Per Day	\$28.00
NON-RESIDENT (Oct 1-Apr 30)				
Craft up to twenty (20) ft in length overall	FY 11	\$18.00	\$18.00 Per Day	\$18.00
For craft twenty-one (21) ft to forty (30) ft overall	FY 10	\$25.00	\$25.00 Per Day	\$25.00
For craft thirty-one (31) ft to forty (40) ft overall	FY 10	\$35.00	\$35.00 Per Day	\$35.00
For craft over forty-one (41) ft to fifty (50) ft overall	FY 11	\$43.00	\$43.00 Per Day	\$43.00

**City of Portsmouth
 Fee Schedule
 Prescott Park**

* (Indicates change from current fee)

<u>Ordinance / Non-Ordinance</u>	<u>NOTES</u>	<u>Description</u>	<u>Fiscal Year</u> <u>Last Adjusted</u>	<u>FY 2011</u> <u>Schedule</u>	<u>FY 2012</u> <u>Schedule</u>	<u>Suggested</u> <u>FY 2013</u> <u>Schedule</u>
<u>Title</u>						
		For craft over fifty (50) ft overall	FY 10	\$50.00	\$50.00 Per Day	\$50.00
Park Property-Seasonal Rental Docking Fees		RESIDENT (April 1 - November 1)	FY 10	\$100.00	\$100.00 Per Season per boat foot	\$100.00
		NON-RESIDENT (April 1 - November 1)	FY 10	\$120.00	\$120.00 Per Season per boat foot	\$120.00

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