

# CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2014-2023



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER, SEWER and PRESCOTT PARK

APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-1	4 door Sedan (white)	Ford	2012	1FAHP3E21CL156406	2012	\$ 13,335.00	10
Highway	H-2	Equinox (black)	Chevrolet	2011	2CNFLCEC8B6243602	2012	\$ 25,345.00	8
Highway	H-3	4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H-5	4x4 Trailblazer (White)	Chevrolet	2008	1GNDDT13S782242058	2009	\$ 18,600.00	8
Highway	H-6	4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H-7	AWD Astro Van	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H-8	4x4 Pick-up (yellow)	Chevrolet	2003	1GCHK24UX3E191066	2003	\$ 27,192.00	8
Highway	H-9	4X4 Pick-up (yellow)	Ford	2011	1FTBF2B67BEC71051	2011	\$ 24,432.00	8
Highway	H-11	Flatbed Dump (yellow)	International	1999	1HTSCAAL0XH656714	1999	\$ 44,857.00	12
Highway	H-15	RETIRED						
Highway	H-15A	4'x8' Flatbed(red)	Carry-On	2006	4YMUL08146V011548	2008	\$ 700.00	10
Highway	H-16	Small Packer (white)	Chevrolet	2007	JLSCCD1S97K020959	2009	\$ 72,500.00	8
Highway	H-18	4x4 1-ton Flat Bed Dump(yellow)	Ford	2011	1FDUF5HT1BEC54880	2011	\$ 54,000.00	8
Highway	H-19	4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVB1AZ239500	2010	\$ 27,317.00	8
Highway	H-20	4x4 Utility Body (yellow)	Chevrolet	2009	1GBJK74K69F181199	2010	\$ 49,015.00	8
Highway	H-21	4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG0AZ239780	2010	\$ 27,317.00	8
Highway	H-22	4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K49F181203	2010	\$ 50,371.00	8
Highway	H-23	4x4 Utility Body (yellow)	Ford	2011	1FTBF2B65BEC71050	2011	\$ 31,000.00	8
Highway	H-24	4x4 Flatbed (yellow)	Chevrolet	2009	1GBJK74K69F181204	2010	\$ 47,000.00	8
Highway	H-33	10wheel roll-off Truck	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H-34	Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H-36	4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT7BEC54883	2011	\$ 54,000.00	12
Highway	H-37	Dump truck (yellow)	International	1999	1HTSDAAR0XH656715	1999	\$ 71,843.00	12

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-38	Flatbed Dump (yellow)	International	1999	1HTSCAAL9XH666447	1999	\$ 52,000.00	12
Highway	H-39	Dump truck (yellow)	International	2010	1HTWDAAR6AJ266106	2010	\$ 123,927.00	12
Highway	H-40	Hook Lift Body (yellow)	Chevrolet	2007	1GBP8C1327F405256	2007	\$ 109,189.00	12
Highway	H-42	Dump truck (yellow)	International	1999	1HTSDAAR2XH656716	1999	\$ 78,000.00	12
Highway	H-43	Dur-A-Lift Aerial (white)	Ford F450	2008	1FDXF46YX8EE59063	2010	\$ 71,500.00	15
Highway	H-44	Packer (yellow)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H-45	Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H-46	Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H-47	Packer (yellow)	Crane Carrier	1995	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H-50	4x4 1Ton Dump (yellow)	Ford	2011	1FDUF5HT3BEC54881	2011	\$ 44,371.00	8
Highway	H-51	65' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 104,507.00	12
Highway	H-54	Forklift	International	1983	3336022456	2000	\$ 20,000.00	15
Highway	H-55	Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H-56							
Highway	H-57	Street Sweeper	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Highway	H-58	Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H-62	Snowloader WK-800	Snogo	2007	3939	2008	\$ 79,890.00	10
Highway	H-64	Skid Steer Loader	Caterpillar	2008	CAT0242BTBXM04407	2008	\$ 36,700.00	10
Highway	H-67	3-wheel mechanical sweeper	Elgin	1999	1A9A14GB7JR059113	1999	\$ 103,000.00	8
Highway	H-68	4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HTXBEA87743	2011	\$ 50,500.00	8
Highway	H-69	4door Sedan (white)	Chevrolet	2005	1G1ND52F35M234909	2007	\$ 12,990.00	8
Highway	H-70	Utility tractor	Trackless	2002	MT5T-2124	2003	\$ 74,500.00	10
Highway	H-71	Utility Tractor	Trackless	1996	MTST-804	1999	\$ 29,500.00	10

City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-72	Sidewalk Sweeper	Tennant	1999	HAWK-1039	2000	\$ 18,000.00	10
Highway	H-73	Utility Tractor	Trackless	2002	MT5T-2125	2003	\$ 74,500.00	10
Highway	H-74	Packer (yellow)	Crane Carrier	1995	LET52-F	1996	\$ 112,989.00	8
Highway	H-76	Compressor	Lindsay	1989	31651	1990	\$ 7,600.00	10
Highway	H-77	Welder	Lincoln	1985				15
Highway	H-79	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H-83	Compressor	Lindsay	1980				10
Highway	H-84	Riding Mower	Toro	1998	30788-80606	1999		5
Highway	H-88	Zero Turn Mower	Exmark	2006	561484	2006	\$ 6,000.00	5
Highway	H-89	Zero Turn Mower	Exmark	2011	893200	2011	\$ 9,000.00	
Highway	H-90	Zero Turn Mower	Exmark	2011	882840	2011	\$ 9,000.00	
Highway	H-93A	Riding Mower						5
Highway	H-93B	Riding Mower						5
Highway	H-93C	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H-93D	Walk Behind Mower	Toro	1998	690222	1999		5
Highway	H-95	Mower	Bolens		200594			
Highway	H-96	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H-97	Zero Turn Mower	Exmark	2011	893199	2011	\$ 9,000.00	
Highway	H-98	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H-99	Lawnmower						
Highway	H-101	Loader	VOLVO	2007	P3707V61453	2007	\$ 117,556.00	10
Highway	H-102	Loader	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H-105	4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K89F181205	2010	\$ 46,512.00	8

City of Portsmouth

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 73,500.00	10
Highway	H-107	Utility trailer	Long CHIH	1987	LCAA850TXHT027125	1987		5
Highway	H-110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H-111	Cargo Van (yellow)	Chevrolet	2008	1GCGG25C981228724	2008	\$ 16,373.00	8
Highway	H-112	Tag-a-long trailer	Hudson	1983	10HHSE141D1000428	1992	\$ 1.00	10
Highway	H-113	Gas power sweeper	Tennant	1992	01105G22RB	1992	\$ 20,894.25	10
Highway	H-114	Flatbed Dump (yellow)	Chevrolet	2007	1GBS8C1367F403892	2007	\$ 109,189.00	12
Highway	H-115	4X4 Utility (white)	Chevrolet	2003	1GBHK24U03E109074	2003	\$ 27,990.00	8
Highway	H-116	Trailer	Power Ray	1974	3264	1993	\$ 6,000.00	10
Highway	H-117	4 Ton Hot Box		1991		1991	\$ 14,950.00	10
Highway	H-118	Hot Top Box	Homemade	1995	NHTR0092881	1995		10
Highway	H-119	Flatbed trailer	Masson Trailor	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H-121	4x4 1-ton Dump (yellow)	Chevrolet	2003	1GBJK34G82E283054	2003	\$ 38,146.00	8
Highway	H-125	MFSAB (white)	Ford	2010	1FDEE3FL3ADA35082	2011	\$ 43,712.00	8
Highway	H-128	Equinox (white)	Chevrolet	2008	2CNDL13F586306544	2009	\$ 16,720.00	8
Highway	H-129	Uplander	Chevrolet	2007	1GNDV23147D124964	2008	\$ 16,650.00	8
Highway	H-131	4x4 Utility Body	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H-132	Pickup	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Highway	H-133	Dump with Grapple	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H-136	4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT5BEC54882	2011	\$ 44,371.00	8
Highway	H-137	Pickup	MIEV	2008	LECPT22BX8T000029	2008	\$ 18,335.00	5
Highway	H-138	Snowloader WK-800	Snogo	2002	86752	2003	\$ 54,000.00	10
Highway	H-139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H-141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10
Highway	H-142	Mobile Message Board	3M	2003	139UP081X3A003197	2003	\$ 17,000.00	10
Highway	H-144	Recycling Trailer	Genev	2003	4BEUS14183VNMC213	2003	\$ 6,290.00	10
Highway	H-145	4-Wheel Utility Electric	GEM	2002	5ASAK27402F031151	2004	\$ 6,000.00	
Highway	H-146	Recycling Truck	International	2000	1HTSHADT0YH247854	2006	\$ 84,000.00	5
Highway	H-147	Recycling Truck	International	2000	1HTSHADT2YH247855	2006	\$ 84,000.00	5
Highway	H-148	1/2 Ton Pick Up	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H-149	Utility trailer	Carry-On	2005	4YMUL10145V058319	2006	\$ 2,000.00	
Highway	H-150	Recycling Truck (white)	CCC	2000	1CYCAA480YT044394	2006	\$ 42,500.00	5
Highway	H-151	4X4 1 Ton Dump (yellow)	Chevrolet	2009	1GBJK74K79E116027	2010	\$ 36,835.00	5
Highway	H-152	Air Compressor	Davey	1994	934417	2008	\$ 3,500.00	
Highway	H-153	Air Compressor	Davey	1994	934540	2008	\$ 3,500.00	
Highway	H-154	Portable Light Set	Onan	1997	83268	2008	\$ 2,500.00	
Highway	H-155	Portable Light Set	Onan	1997	83073	2008	\$ 2,500.00	
Highway	H-157	4-Door Sedan (gray)	Ford	2011	1FAHP3EN4BW136691	2011	\$ 13,584.00	10
Highway	H-158	4-Door Sedan (gray)	Ford	2011	1FAHP3EN6BW136692	2011	\$ 13,584.00	10
Highway	H-159	Equinox (silver)	Chevrolet	2011	2CNFLCEC6B6444544	2012	\$ 21,900.00	5
Highway	H-160	All Purpose Body	Ford	1999	1FDXE40F9XHA70647			10
Highway	P-8	Plow 8'	Fisher	2003		2003		8
Highway	P-9	Plow 8'	Diamond	2011		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-18	Plow 9'	Frink	2011		1992		8

City of Portsmouth

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Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-19	Fisher Minute Mount II HD	Fisher	2009		2010		8
Highway	P-20	Plow 9'		2009		2010		8
Highway	P-21	Fisher Minute Mount II HD	Fisher	2009		2010		8
Highway	P-22	Plow 9'		2009		2010		8
Highway	P-23	Plow	Diamond	2011		2001		8
Highway	P-24	Plow 9'		2009				
Highway	P-33	Plow	Frink	2003		2003		12
Highway	P-34	Plow 11'/Wing 10'	American	2006		2007		12
Highway	P-36	Plow	Everest	2011		2001		12
Highway	P-37	Plow 11'/Wing 10'	Frink	1998		1999		12
Highway	P-38	Plow 9'	Frink	1998		1999		12
Highway	P-39	Plow 10'/Wing10'	Everest	2010		2010		12
Highway	P-40	Plow 11'/Wing10'	American	2007		2007		12
Highway	P-42	Plow 11'/ Wing 10'	Frink	1999		1999		12
Highway	P-50	Plow 9'		2011		2010		8
Highway	P-51					1971		12
Highway	P-68	Plow 9'	Everest	2011		2001		8
Highway	P-105	Plow 9'		2009		2010		8
Highway	P-114	Plow w/wing	American	2007		2007		12
Highway	P-115	Plow						8
Highway	P-121	Plow 9'	Fisher	2003		2003		8
Highway	P-131	Plow 8'	Diamond	2003		2003		8
Highway	P-136	Plow 8'		2011				



City of Portsmouth

Inventory

HIGHWAY

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-151	Plow 8'		2009		2010		
Highway	S22	Spreader-8'(painted))	Diamond	2000	D1166	2001		
Highway	S33	Spreader-20'(painted)	Swenson	2008	0708-3396	2008		
Highway	S34	Spreader-10'(stainless)	Warren	2000		2001		12
Highway	S37	Spreader-10'(stainless)	Warren	1998		1999		12
Highway	S39	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S40	Spreader-10'(stainless)	Warren	1994		1994		
Highway	S42	Spreader-10'(stainless)	Warren	1998		1999		12
Highway	S50	Spreader-8'(stainless)	Meyers/Diamond	2006	41777	2006		12
Highway	S122	Spreader- 20'(painted)	Swenson	2008	0708-3395	2008		12
Highway	S114	Spreader-10'(stainless)	Warren	1993	SC 3604	1994		12
Highway	S131	Spreader-8'(painted)	Diamond	2004	D1155	1994		12
Highway	S151	Spreader-8'(plastic)	Meyers/Diamond	2006		2006		12

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
H-1										\$ 30,000.00
H-2										\$ 30,000.00
H-3				\$ 20,000.00						
H-5								\$ 25,000.00		
H-6					\$ 20,000.00					
H-7										\$ 35,000.00
H-8	\$ 35,000.00									
H-9									\$ 40,000.00	
H-11	\$ 70,000.00									
H-15A										
H-16						\$ 100,000.00				
H-18									\$ 40,000.00	
H-19										\$ 40,000.00
H-20								\$ 40,000.00		
H-21										\$ 40,000.00
H-22								\$ 40,000.00		
H-23									\$ 40,000.00	
H-24										\$ 50,000.00
H-33				\$ 100,000.00						
H-34							\$ 100,000.00			
H-36									\$ 40,000.00	
H-37		\$ 95,000.00								
H-38										
H-39										\$ 100,000.00
H-40							\$ 100,000.00			
H-42			\$ 95,000.00							
H-43									\$ 125,000.00	

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
H-44			\$ 180,000.00							
H-45						\$ 175,000.00				
H-46							\$ 175,000.00			
H-47										
H-50									\$ 50,000.00	
H-51				\$ 125,000.00						
H-54										
H-55										
H-56										
H-56A										
H-57					\$ 175,000.00					
H-58			\$ 150,000.00							
H-62										
H-64								\$ 100,000.00		
H-67	\$ 125,000.00									
H-68										\$ 40,000.00
H-69						\$ 20,000.00				
H-70		\$ 100,000.00								
H-71	\$ 100,000.00									
H-72										
H-73				\$ 100,000.00						
H-74										
H-76		\$ 15,000.00								
H-77										
H-79										
H-83										
H-84										

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
H-88			\$ 15,000.00					\$ 20,000.00		
H-89						\$ 15,000.00				
H-90						\$ 15,000.00				
H-93A			\$ 15,000.00					\$ 20,000.00		
H-93B				\$ 15,000.00						
H-93C			\$ 7,500.00					\$ 8,000.00		
H-93D		\$ 15,000.00								
H-95										
H-96										
H-97						\$ 15,000.00				
H-98										
H-99	\$ 5,000.00				\$ 5,000.00			\$ 5,000.00		
H-101										\$ 120,000.00
H-102		\$ 100,000.00								
H-105								\$ 40,000.00		
H-106					\$ 85,000.00					
H-107					\$ 10,000.00					
H-110			\$ 25,000.00							
H-111							\$ 25,000.00			
H-112										
H-113										
H-114										\$ 125,000.00
H-115	\$ 40,000.00		\$ 45,000.00							
H-116								\$ 50,000.00		
H-117										
H-118		\$ 40,000.00								
H-119										

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
H-121	\$ 45,000.00									
H-125									\$ 70,000.00	
H-128								\$ 30,000.00		
H-129				\$ 30,000.00						
H-131	\$ 40,000.00									
H-132		\$ 25,000.00								
H-133					\$ 85,000.00					
H-136									\$ 40,000.00	
H-137										
H-138										
H-139										
H-140				\$ 10,000.00						
H-141	\$ 20,000.00									
H-142				\$ 20,000.00						
H-144										
H-145										
H-146					\$ 100,000.00					
H-147						\$ 100,000.00				
H-148					\$ 25,000.00					
H-149										
H-150						\$ 100,000.00				
H-151							\$ 50,000.00			
H-152										
H-153										
H-154										
H-155										
H-157										\$ 20,000.00

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
H-158										\$ 20,000.00
H-159								\$ 30,000.00		
H-160								\$ 75,000.00		
P-8	\$ 6,000.00									
P-9									\$ 8,000.00	
P-11	\$ 8,000.00									
P-18									\$ 8,000.00	
P-19										\$ 8,000.00
P-20								\$ 7,500.00		
P-21										\$ 8,000.00
P-22								\$ 7,500.00		
P-23									\$ 8,000.00	
P-24										\$ 8,000.00
P-33				\$ 15,000.00						
P-34							\$ 15,000.00			
P-36									\$ 8,000.00	
P-37		\$ 15,000.00								
P-38										
P-39										\$ 15,000.00
P-40							\$ 15,000.00			
P-42			\$ 15,000.00							
P-50									\$ 8,000.00	
P-51										
P-68										\$ 8,000.00
P-105								\$ 7,500.00		
P-114										\$ 15,000.00
P-115			\$ 6,000.00							

City of Portsmouth  
 Replaceme HIGHWAY

Vehicles Scheduled for replacement in FY 2014

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023
P-121	\$ 6,000.00									
P-131		\$ 6,000.00								
P-136									\$ 8,000.00	
P-151										
S-22										
S-33										
S-34					\$ 20,000.00					
S-37		\$ 15,000.00								
S-39										
S-40										
S-42			\$ 15,000.00							
S-50							\$ 10,000.00			
S-122										
S-114										
S-131		\$ 10,000.00								
S-151										
<b>TOTALS</b>	<b>\$ 440,000.00</b>	<b>\$ 471,000.00</b>	<b>\$ 593,500.00</b>	<b>\$ 435,000.00</b>	<b>\$ 525,000.00</b>	<b>\$ 540,000.00</b>	<b>\$ 490,000.00</b>	<b>\$ 505,500.00</b>	<b>\$ 493,000.00</b>	<b>\$ 712,000.00</b>

City of Portsmouth  
Inventory  
Vehicles

**Police Department**

(Scheduled for replacement in FY 2014)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	4	Crwn Vic	B&W - 1 (K-9)	Ford	2010	2FABP7BV3AX124228	2010	\$23,092.00	5
Police	5	Crwn Vic	B&W - 2	Ford	2009	2FABP7BV4AX101993	2009	\$24,483.00	5
Police	10	Crwn Vic	B&W - 3	Ford	2010	2FABP7BV5AX124229	2010	\$23,092.00	5
Police	29	Crwn Vic	B&W - 4	Ford	2010	2FABP7BV3BX128037	2011	\$22,677.00	5
Police	2	Crwn Vic	B&W - 5	Ford	2008	2FAHP71V38X131024	2008	\$23,689.00	5
Police	14	Crwn Vic	B&W - 6	Ford	2009	2FAHP71V49X100043	2009	\$22,415.00	5
Police	15	Crwn Vic	B&W - 7	Ford	2010	2FABP7BV5BX128038	2011	\$23,545.50	5
Police	16	Crwn Vic	B&W - 8	Ford	2008	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	17	Crwn Vic	B&W - 9	Ford	2008	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crwn Vic	B&W - 10	Ford	2009	2FAHP71V29X114930	2009	\$24,588.00	5
Police	21	Crwn Vic	B&W - 11	Ford	2006	2FAGP71W66X106527	2006	\$23,358.00	5
Police	26	Tahoe	B&W - 12 (Spvr)	Chevy	2009	1GNFK03089R262820	2009	\$30,652.00	10
Police	3	Crwn Vic	B&W - 13	Ford	2008	2FAHP71V88X131021	2008	\$23,689.00	5
Police	22	Crwn Vic	B&W - 14 (K-9)	Ford	2010	2FABP7BV1AX124230	2010	\$23,092.00	5
Police	13	Crwn Vic	B&W - 15	Ford	2010	2FABP7BV4BX159331	2011	\$23,596.00	5
Police	1	Crwn Vic	UM - 1	Chevy	2012	1GNKVLED7CJ188173	2013	\$35,000.00	5
Police	11	Crwn Vic	UM - 2	Chrysler	2010	2A4RR5D10AR252703	2012	\$23,377.00	5
Police	6	Crwn Vic	UM - 1	Ford	2006	2FAHP71W16X113420	2006	\$23,596.00	5
Police	7	Crwn Vic	UM - 2	Ford	2007	2FAHP71W87X113786	2007	\$22,803.00	5
Police	12	Crwn Vic	UM - 3	Ford	2007	2FAHP71WX7X113787	2007	\$22,803.00	5
Police	9	Crwn Vic	UM - 4	Ford	2006	2FAHP71W56X113419	2006	\$23,596.00	5
Police	19	Century	UM - 5	Buick	2003	2G4WS52J831291505	2006	\$2,158.00	5
Police	25	Taurus	UM - 6	Ford	2007	1FAFP53U07A150413	2008	\$10,527.00	10
Police	24	Explorer	UM - 7	Ford	2006	1FMEU73E56UB54629	2008	\$17,227.00	10
Police	28	Fusion	UM - 8	Ford	2010	3FAHP0HA8AR411925	2012	\$15,927.00	12



City of Portsmouth  
 Inventory  
 Vehicles

**Police Department**

(Scheduled for replacement in FY 2014)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	27	E-350 XLT Van	UMV - 1	Ford	2007	1FBSS31L37DA36866	2007	\$24,108.00	10
Police	20	Ranger	AC - 1	Ford	2009	1FTYR10E89PA54533	2009	\$14,598.00	8
Police	8	Fusion	ADM - 1	Ford	2008	3FAHP07Z49R114671	2010	\$13,495.00	5
Police	23	Evidence Van	EV - 1	Ford	2010	1FDWE3FLXADA64244		XX	10
Police	30	Van	PE - 1	Chevrolet	2001	1GCHG35R911142947	2004	XX	10
Police	MC-1	Motorcycle	MC - 1	Harley D.	2011	1HD1FMM1XBB678502	2012	\$14,300.00	1
Police	MC-2	Motorcycle	MC - 2	Harley D.	2010	1HD1FMM10AB635415	2010	\$16,104.00	1
BW-Black & White		UM-Unmarked	Adm-Admin	EV-Evidence	AC-Animal Control	PE-Parking Enforcement			

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2014)

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023
4		\$ 44,100.00					\$ 42,000.00			
5		\$ 44,100.00				\$ 40,000.00				
10		\$ 44,100.00					\$ 42,000.00			
29			\$ 46,320.00					\$ 42,000.00		
2	\$ 42,000.00					\$ 40,000.00				
14				\$ 48,636.00					\$ 44,100.00	
15			\$ 46,320.00					\$ 42,000.00		
16			\$ 46,320.00					\$ 42,000.00		
17		\$ 44,100.00					\$ 42,000.00			
18			\$ 46,320.00					\$ 42,000.00		
21					\$ 51,067.00					
26							\$ 42,000.00			
3		\$ 44,100.00					\$ 42,000.00			
22				\$ 48,636.00					\$ 44,100.00	
13			\$ 46,320.00							\$ 50,000.00
1				\$ 48,636.00					\$ 44,100.00	
11				\$ 48,636.00					\$ 44,100.00	
6					\$ 51,067.00					\$ 50,000.00
7					\$ 51,067.00					\$ 50,000.00
12	\$ 42,000.00					\$ 40,000.00				
9					\$ 51,067.00					
19	\$ 42,000.00					\$ 40,000.00				
25					\$ 51,067.00					
24						\$ 40,000.00				

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2014)

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023
27				\$ 48,636.00						
20										\$ 25,000.00
28										\$ 40,000.00
8								\$ 35,000.00		
23										
30										
Motorcycle 1	\$ 4,392.00		\$ 5,314.00		\$ 6,429.00		\$ 7,425.00		\$ 8,185.00	
Motorcycle 2		\$ 4,831.00		\$ 5,845.00		\$ 7,072.00		\$ 7,795.00		
<b>TOTALS</b>	<b>\$ 130,392.00</b>	<b>\$ 225,331.00</b>	<b>\$ 236,914.00</b>	<b>\$ 249,025.00</b>	<b>\$ 261,764.00</b>	<b>\$ 207,072.00</b>	<b>\$ 217,425.00</b>	<b>\$ 210,795.00</b>	<b>\$ 184,585.00</b>	<b>\$ 215,000.00</b>

City of Portsmouth  
Inventory

Fire Department

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-6	E-One	1999	31812	2000	242,800	15
Fire	158	Pumper E-3	E-One	2006	1383	2007	375,000	15
Fire	113	Pumper E-4	E-One	1987	37941	1988		15
Fire	125	Pumper E-1	E-One	2011	1006665	2011	433,854	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	163	Aerial Tower T-5	Ferrara	2007	40470	2008	800,000	15
Fire	166	Ambulance A-1	Ford	2009	79576	2009	150,000	6
Fire	162	Ambulance A-2	Ford	2007	69125	2007	150,000	6
Fire	149	Ambulance A-3	Ford	2001	BO5453	2001	98,500	6
Fire	151	Crown Vic C-5	Ford	2003	135511	2003	21,800	6
Fire	169	Suburban C-2	Chevrolet	2012	281033	2012	50,000	6
Fire	150	Explorer C-4	Ford	2002	C60841	2002	22,500	6
Fire	161	Chevy Tahoe C-1	Chevrolet	2007	313242	2007	35,112	6
Fire	160	Chevy Tahoe C-3	Chevrolet	2007	377473	2008	35,500	6
Fire	143	F-250 Pick up U-1	Ford	2000	98648	2001	28,000	10
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	159	Fire Boat FB-1	Metal Ccraft	2006	QME00465M06C	2006	350,000	20
Fire	157	Forestry F-1	Ford	2003	41399	2006	40,000	15
Fire	124	Heavy rescue Unit HR-1	Chev	1986	104667	1990	Donated	20
Fire	135	Wire reel trailer	Home made	1998			-	
Fire	156	Technical Rescue Trailer	Cargo Express	2004	1805	2004	6,000	15
Fire	146	Mobile Command Post CP-1	Cargo Express	2001	1805	2001	5,500	15
Fire	164	F-Ranger U-3	Ford	2008	113295	2009	11,663	6

City of Portsmouth  
 Replacemer Fire Department

Vehicles (Scheduled replacements in FY 2014)

City ID #	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
147				\$ 600,000						
158								\$ 600,000		
113	\$ 500,000									
125										
155							\$ 1,000,000			
163									\$ 1,000,000	
166			\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000
162	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000		
149					\$ 100,000	\$ 100,000				
151	\$ 40,000						\$ 60,000			
169					\$ 60,000					
150		\$ 50,000						\$ 60,000		
161		\$ 50,000						\$ 60,000		
160			\$ 50,000						\$ 60,000	
143	\$ 40,000									
153					\$ 150,000					
159						\$ 750,000				
157					\$ 75,000					
124	\$ 500,000									
135										
156										
146										
164					\$ 30,000					
<b>TOTALS</b>	<b>\$ 180,000</b>	<b>\$ 1,200,000</b>	<b>\$ 150,000</b>	<b>\$ 700,000</b>	<b>\$ 415,000</b>	<b>\$ 850,000</b>	<b>\$ 1,160,000</b>	<b>\$ 820,000</b>	<b>\$ 1,160,000</b>	<b>\$ 100,000</b>

City of Portsmouth

Inventory

School Department

Vehicles

(Scheduled replacements in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	F350 1 ton 4x4 with plow	Ford	2012	1FTRF3B66CEC99297	2013	26,101	10 YRS
School	4	F350 1 ton 4x4 with plow	Ford	2012	1FTRS3B68CEC99298	2013	26,101	10 YRS
School	5	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCGK24UOYE156099	2000	25,500	10 YRS
School	6	Cargo Van (Food Service)	Ford	2011	1FTNE2W2BDA98928	2011	17,068	10 YRS
School	7	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	8	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882843	2011	10,820	6 YRS
School	9	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882647	2011	10,820	6 YRS
School	10	WHAM 1600 Turbo Series II 12"	John Deere	2009	TC11600T070261	2009	37,995	6 YRS
School	11	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	Will not replace
School	12	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	13	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	
School	14	4 Door Sedan (USED)	Ford Crn Vic	2007	2FAFP71W77X146303	2011	From Police	10 years
School	15	Pickup Fleetside 3500 with Plow ( USED)	Chevrolet	2006	1GCHK34U76E149206	2010	15,000	6 YRS
School	16	Utility Tractor 3520 with attachments	John Deere	2008	LV3520H450074	2008	est \$34,000	10 YRS
School	17	Dumpbody 3500 Pickup Truck with plow	Chevrolet	2009	1GBJK74K69E112826	2010	37,596	10 YRS

City of Portsmouth  
 Replacement School Department

Vehicles (Scheduled for replacement in FY 2014)

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
2										
3		\$ 40,000.00								
4										
5										
6									\$ 20,000.00	
7	\$ 12,000.00									
8									\$ 12,000.00	
9									\$ 12,000.00	
10							\$ 40,000.00			
11										
12			\$ 9,000.00							
13	\$ 4,500.00									
14			\$ 15,000.00							
15				\$ 38,000.00						
16						\$ 40,000.00				
17								\$ 42,000.00		
<b>TOTALS</b>	<b>\$ 16,500.00</b>	<b>\$ 40,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ 38,000.00</b>	<b>\$ -</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 44,000.00</b>	<b>\$ -</b>

City of Portsmouth

Inventory

Water Division

Vehicles

(Scheduled replacement in FY 2014)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Engineering	W-4	Transit Van ( yellow)	Ford	2010	NM0LS7CN4AT036150	2011	\$ 19,599.00	10
WTP	W-25	F-250 4x4 (w/plow)	Ford	2010	1FTBF2B69BEB05825	2011	\$ 24,551.00	10
DISTRIBUTION	W-26	F-150 pick-up	Ford	2008	1FTRX14W88KD62763	2008	\$ 19,172.00	8
WTP	W-27	4 x4 1-ton pick-up HD CK3006	Chevrolet	2003	1GBJK34G03E206213	2001	\$ 37,339.00	8
WTP	W-28	F-250 4x4 Supercab (w/ plow)	Ford	2010	1FT7X2B67BEB05826	2011	\$ 26,990.00	8
DISTRIBUTION	W-29	F-150 3/4 ton Flat bed Pick-up	Ford	2008	1FTVF12518KD62762	2008	\$ 21,771.00	6
DISTRIBUTION	W-30	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47RX8EE09979	2008	\$ 39,518.00	8
DISTRIBUTION	W-31	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47R88EE09981	2008	\$ 39,518.00	8
WTP	W-32	Uplander Van (yellow)	Chevrolet	2008	1GNDU23128D205157	2009	\$ 17,557.25	8
DISTRIBUTION	W-53	T-650 BD Asphalt paver	GEHL	1993	LJ063497	1994	\$ 28,459.00	20
DISTRIBUTION	W-60	Loader/Backhoe	Caterpillar	2010	CAT0430EEMXB00174	2011	\$ 94,250.00	7
DISTRIBUTION	W-61	Excavator 318	Caterpillar	2012	CATM318DJD8W00385	2013	\$ 208,709.18	10
DISTRIBUTION	W-103	Silverado 1500 Pick-up 1/2 ton	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	9
DISTRIBUTION	W-104	C3500 4x4 1-ton (yellow)	Chevrolet	2002	1GBJK34G02E283436	2003	\$ 26,361.47	8
DISTRIBUTION	W-108	M-2112 Dump truck (10 wheeled)	Freightliner	2008	1FVHC7CV98HZ85796	2008	\$ 140,817.00	12
DISTRIBUTION	W-109	1/2 ton Pick-up (yellow)	Chevrolet	1999	1GCEC14W0XZ168762	1999	\$ 18,095.00	8
ADMINISTRATION	W-126	Escape (SUV)	Ford	2008	1FMCU931X8KC24057	2008	\$ 18,985.00	9
DISTRIBUTION	W-127	Escape (SUV)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	8
WTP	W-130	Tank Truck	White/GMC	1994	4V1JDBJF3RR827606	2002	\$ 51,000.00	12
Madbury	W-156	Trailer	PJ Trailers	2008	3CVU8121882125365	2008	\$ 2,000.00	12
WTP	P-25	Plow	Fisher	2011				8
WTP	P-27	Plow	Fisher	1992		1992		8
WTP	P-28	Plow	Fisher	2010				



City of Portsmouth

Inventory

Water Division

Vehicles

(Scheduled replacement in FY 2014)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
DISTRIBUTION	P-30	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-31	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
DISTRIBUTION	P-104	Plow	Diamond	2003		2003		
DISTRIBUTION	P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
DISTRIBUTION	W-100ZZ	TRACK EXCAVATOR	HYUNDAI 210LC-3	2000		2001	\$ 130,000.00	12

City of Portsmouth  
 Replaceme Water Division

Vehicles (Scheduled replacements in FY 2014)

City ID # *	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
W-4										
W-25										
W-26			\$ 40,000.00							
W-27										
W-28										
W-29	\$ 40,000.00									
W-30			\$ 55,000.00							
W-31			\$ 55,000.00							
W-32			\$ 25,000.00							
W-53		\$ 35,000.00								
W-60										
W-61										
W-103				\$ 30,000.00						
W-104										
W-108							\$ 70,000.00			
W-109										
W-126				\$ 25,000.00						
W-127										
W-130										
W-156										
P-25										
P-27										

City of Portsmouth  
 Replaceme Water Division

Vehicles (Scheduled replacements in FY 2014)

City ID # *	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
P-28										
P-30			\$ 7,000.00							
P-31			\$ 7,000.00							
P-35										
P-104										
P-108										
W-100ZZ	\$ 150,000.00									
<b>TOTALS</b>	<b>\$ 190,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 189,000.00</b>	<b>\$ 55,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City of Portsmouth

Inventory

Sewer Division

Vehicles

(Scheduled for replacement in FY 2014)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
WWTP	S-10	F-475 4x4 1-ton pick-up HD	Ford	2008	1FDXF47R68EE09980	2008	\$ 39,518.00	8
COLLECTIONS	S-12	K-2500 4X4 3/4 ton Pick-up (yellow)	Chevrolet	2002	1GBHK24UX2E283846	2003	\$ 22,542.35	10
WWTP	S-13	Escape (SUV)	Ford	2010	1FMCU9C7OAKC41802	2010	\$ 17,022.00	10
WWTP	S-14	K-3500 4x4 1 ton pick-up dump body	Chevrolet	2007	1GBJK34G17E162194	2008	\$ 37,100.00	8
WWTP	S-41	K-3500 4x4 1 ton pick-up Utility body	Chevrolet	2007	1GBJK34G27E160471	2008	\$ 41,856.53	8
COLLECTIONS	S-48	10 Wheel Dump	International	2003	1HTWYAXT03J071659	2003	\$ 118,400.00	12
WWTP	S-49	F-350 4x4 1 ton pick-up Utility Body	Ford	2008	1FDWF36528EE09978	2008	\$ 27,921.00	8
COLLECTIONS	S-59	4WD Backhoe/Loader	Caterpillar	2010	CAT0430ECMXB00216	2011	\$ 94,250.00	7
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-66	Vactor (white)	International	2007	1HTWGAZTX7J564805	2008	\$ 244,795.00	10
WWTP	S-78	LT-9500 10 wheel Roll-off	Sterling	2007	2FZHAZCV77AZ53401	2009	\$ 121,862.00	10
WWTP	S-122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	F-150 4x4	Ford	2010	1FTVX1EV2KE09201	2010	\$ 26,252.00	8
Collections	S-134	F-150 4X4 (white)	Ford	2012	1FTEX1EM6CFC28430	2012	\$ 26,894.00	8
COLLECTIONS	S-135	F-550 CAMERA TRUCK	FORD	2012		2013	\$ 101,800.00	
WWTP	P-10	Plow 9' - HD Series	Fisher	2008	Blade #08042120148429000	2008	\$ 4,500.00	8
COLLECTIONS	P-12	Plow	Diamond	1999		2003	\$ 7,000.00	8
WWTP	P-14	Plow	Fischer	2008		2008	\$ 4,500.00	8
WWTP	P-41	Plow	Fischer	2008		2008	\$ 4,500.00	8
COLLECTIONS	P-48	Plow	Frink	2003				15
WWTP	P-123	Plow 9'	Frink	1998			\$ 8,000.00	8
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20

City of Portsmouth  
 Replaceme Sewer Division

Vehicles (Scheduled for replacement in FY 2014)

City ID # *	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
S-10			\$45,000							
S-12										
S-13							\$25,000			
S-14	\$50,000									
S-41			\$50,000							
S-48		\$125,000								
S-49			\$35,000							
S-59					\$135,000					
S-65										
S-66							\$275,000			
S-78										
S-122										
S-123										
S-134										
S-135										
P-10										
P-12										
P-14	\$6,000									
P-41										
P-48		\$10,000								
P-123										
S-100-M								\$60,000		
<b>Total</b>	<b>\$56,000</b>	<b>\$135,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>





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