

# CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2015-2024



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER, SEWER and PRESCOTT PARK

APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth

Inventory

**PUBLIC WORKS**

Vehicles

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-1	Focus 4 door Sedan (white)	Ford	2012	1FAHP3E21CL156406	2012	\$ 13,335.00	10
Highway	H-2	Equinox SUV (black) 4 door	Chevrolet	2011	2CNFLCEC8B6243602	2012	\$ 25,345.00	8
Highway	H-3	Classic 4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H-5	4x4 Trailblazer (White) 4 door	Chevrolet	2008	1GNDT13S782242058	2009	\$ 18,600.00	8
Highway	H-6	Classic 4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H-7	AWD Astro Van (yellow)	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H-8	Silverado 4x4 Pick-up (yellow)	Chevrolet	2003	1GCHK24UX3E191066	2003	\$ 23,442.00	8
Highway	H-9	F250 4X4 Pick-up (yellow)	Ford	2011	1FTBF2B67BEC71051	2011	\$ 24,432.00	8
Highway	H-11	4700 Flatbed Dump (yellow)	International	1999	1HTSCAAL0XH656714	1999	\$ 44,857.00	12
Highway	H-15A	4'x8' Flatbed Trailer (black)	Carry-On	2006	4YMUL08146V011548	2008	\$ 700.00	10
Highway	H-16	Tomcat Small Packer (white) 360	Sterling	2007	JLSCCD1S97K020959	2009	\$ 72,500.00	8
Highway	H-18	F550 4x4 1-ton Flat Bed Dump(yellow)	Ford	2011	1FDUF5HT1BEC54880	2011	\$ 34,296.00	8
Highway	H-19	C20 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG1AZ239500	2010	\$ 27,317.00	8
Highway	H-20	Silverado 4x4 Utility Body (yellow)	Chevrolet	2009	1GBJK74K69F181199	2010	\$ 44,015.00	8
Highway	H-21	C2500 4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG0AZ239780	2010	\$ 27,317.00	8
Highway	H-22	C3500 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K49F181203	2010	\$ 44,371.00	8
Highway	H-23	F250 4x4 Utility Body (yellow)	Ford	2011	1FTBF2B65BEC71050	2011	\$ 24,432.00	8
Highway	H-24	Silverado 4x4 Flatbed (yellow)	Chevrolet	2009	1GBJK74K69F181204	2010	\$ 44,000.00	8
Highway	H-33	7600 10 wheel roll-off (yellow)	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H-34	6 wheel Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H-36	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT7BEC54883	2011	\$ 34,200.00	12
Highway	H-37	4900 Dump truck (yellow)	International	1999	1HTSDAAR0XH656715	1999	\$ 71,343.00	12
Highway	H-38	F550 Flatbed Dump (yellow)	Ford	2012	1FDUF5HT4CEC99314	2013	\$ 38,867.00	12

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-39	7400 Dump truck (yellow)	International	2010	1HTWDAAR6AJ266106	2010	\$ 120,427.00	12
Highway	H-40	C85 Hook Lift Body (yellow)	Chevrolet	2007	1GBP8C1327F405256	2008	\$ 63,000.00	12
Highway	H-42	4900 Dump truck (yellow)	International	1999	1HTSDAAR2XH656716	1999	\$ 71,343.00	12
Highway	H-43	F450 Dur-A-Lift Aerial (white)	Ford	2008	1FDXF46YX8EE59063	2010	\$ 71,500.00	15
Highway	H-44	LET 2-52 Packer (yellow)	Crane Carrier	2003	1CYCCE4833T045923	2003	\$ 174,992.00	8
Highway	H-45	7400 Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H-46	7400 Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H-47	LET 52 Packer (yellow)	Crane Carrier	1996	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H-50	F550 4x4 1Ton Dump (yellow)	Ford	2011	1FDUF5HT3BEC54881	2011	\$ 34,296.00	8
Highway	H-51	430065' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 102,900.00	12
Highway	H-54	Forklift	International	1983	3336022456	2000	\$ 14,100.00	15
Highway	H-55	130G Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H-56	Roller	Hyder	2001				
Highway	H-57	600BAH Street Sweeper	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Highway	H-58	L90D Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H-64	242B2 Skid Steer Loader	Caterpillar	2008	CAT0242BTBXM04407	2008	\$ 36,700.00	10
Highway	H-67	3-wheel mechanical Street Sweeper	Global	2013	1G9GM3HJ2DS462030	2013	\$ 172,000.00	8
Highway	H-68	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HTXBEA87743	2011	\$ 50,500.00	8
Highway	H-69	Classic 4 door Sedan (white)	Chevrolet	2005	1G1ND52F35M234909	2007	\$ 12,990.00	8
Highway	H-70	Utility/Sidewalk tractor	Trackless	2003	MT5T-2124	2003	\$ 74,500.00	10
Highway	H-71	Sidewalk Tractor	Trackless	1996	MTST-804	1999	\$ 29,500.00	10
Highway	H-72	Sidewalk Sweeper	Tennant	1999	HAWK-1039	2000	\$ 17,800.00	10
Highway	H-73	Utility Tractor	Trackless	2003	MT5T-2125	2003	\$ 72,000.00	10

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Highway	H-74	LET-52F Packer (yellow)	Crane Carrier	1996	1CYCCB482TT042073	1996	\$ 112,989.00	8
Highway	H-76	Compressor	Conet	1989	2626	1989	\$ 7,600.00	
Highway	H-77	Welder	Lincoln	1985				15
Highway	H-79	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H-88	Zero Turn Mower	Exmark	2006	561484	2006	\$ 6,000.00	5
Highway	H-89	Zero Turn Mower	Exmark	2011	893200	2011	\$ 9,000.00	
Highway	H-90	Zero Turn Mower	Exmark	2011	882840	2011	\$ 9,000.00	
Highway	H-93C	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H-93D	Walk Behind Mower	Toro	1998	690222	1999		5
Highway	H-95	Mower	Bolens		200594			
Highway	H-96	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H-97	Zero Turn Mower	Exmark	2011	893199	2011	\$ 9,000.00	
Highway	H-98	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H-99	Zero Turn Mower	Exmark			1981		
Highway	H-101	Wheel Loader	VOLVO	2007	P3707V61453	2007	\$ 117,556.00	10
Highway	H-102	590SM Backhoe	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H-105	3100 4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K89F181205	2010	\$ 46,512.00	8
Highway	H-106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 69,000.00	10
Highway	H-110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H-111	Express Cargo Van (yellow)	Chevrolet	2008	1GCGG25C981228724	2009	\$ 16,373.00	8
Highway	H-112	HSE14 Tag-a-long trailer	Hudson	1983	10HHSE141D1000428	1992	\$ 1.00	10
Highway	H-113	Gas power sweeper (parking)	Tennant	1992	01105G22RB	1993	\$ 20,894.25	10
Highway	H-114	Flatbed Dump (yellow)	Chevrolet	2007	1GBS8C1367F403892	2007	\$ 109,189.00	12

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Highway	H-115	Silverado 4X4 Utility (white)	Chevrolet	2003	1GBHK24U03E109074	2003	\$ 27,990.00	8
Highway	H-117	13 x 6 Trailer (blk)	Homemade	1991	NHTR-076309	1991	\$ 14,950.00	10
Highway	H-118	12 x 6 Hot Top Box (blk/yel)	Homemade	1995	NHTR-0092881	1995		10
Highway	H-119	Flatbed trailer (blk)	Masson Trailer	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H-121	C3500 4x4 1-ton Dump (yellow)	Chevrolet	2002	1GBJK34G82E283054	2003	\$ 38,146.00	8
Highway	H-125	Starcraft Multifunction Bus (white)(Rec)	Ford	2010	1FDEE3FL3ADA35082	2011	\$ 43,712.00	8
Highway	H-128	Equinox (white)	Chevrolet	2008	2CNDL13F586306544	2009	\$ 16,720.00	8
Highway	H-129	Uplander Van (Rec)	Chevrolet	2007	1GNDV23147D124964	2008	\$ 16,650.00	8
Highway	H-131	4x4 Utility Body (yel) (Parking)	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H-132	Pickup (yel) (Parking)	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Highway	H-133	F750 Dump with Grapple (whi/blk)	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H-136	F550 4x4 1-ton Dump (yellow)	Ford	2011	1FDUF5HT5BEC54882	2012	\$ 34,296.00	8
Highway	H-137	2X4OST Pickup (white)	Miles	2008	LECPT22BX8T000029	2009	\$ 18,335.00	5
Highway	H-138	Snowloader WK-800	Snogo	2002	86752	2003	\$ 42,000.00	10
Highway	H-139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Highway	H-140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H-141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10
Highway	H-142	Mobile Message Board	3M	2003	139UP081X3A003197	2003	\$ 17,000.00	10
Highway	H-145	F 150 4-Wheel Utility Electric (yellow)	Ford	2013	1FTEX1CM9DKE78157	2013	\$ 17,903.00	
Highway	H-146	Recycling Truck (yellow)	International	2000	1HTSHADT0YH247854	2006	\$ 84,000.00	5
Highway	H-147	Recycling Truck (yellow)	International	2000	1HTSHADT2YH247855	2006	\$ 84,000.00	5
Highway	H-148	1/2 Ton Pick Up (yellow)	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H-149	Utility trailer (blk)	Carry-On	2005	4YMUL10145V058319	2006	\$ 2,000.00	

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-150	Recycling Truck (white)	CCC	2000	1CYCAA480YT044394	2006	\$ 42,500.00	5
Highway	H-151	4X4 1 Ton Dump (yellow)	Chevrolet	2009	1GBJK74K79E116027	2010	\$ 36,835.00	5
Highway	H-152	Air Compressor	Davey	1994	934417	2008	\$ 3,500.00	
Highway	H-153	Air Compressor	Davey	1994	934540	2008	\$ 3,500.00	
Highway	H-154	Portable Light Set	Over-Lowe	1997	83268	2007	\$ 2,500.00	
Highway	H-155	Portable Light Set	Over-Lowe	1997	83073	2007	\$ 2,500.00	
Highway	H-157	Focus 4-Door Sedan (gray) (Fin)	Ford	2011	1FAHP3EN4BW136691	2011	\$ 13,584.00	10
Highway	H-158	Focus 4-Door Sedan (gray)(Fin)	Ford	2011	1FAHP3EN6BW136692	2011	\$ 13,584.00	10
Highway	H-159	Equinox sedan (silver)	Chevrolet	2011	2CNFLCEC6B6444544	2012	\$ 21,900.00	5
Highway	H-160	All Purpose Body (red/blk)	Ford	1999	1FDXE40F9XHA70647	2013		10
Highway	H-161	F150 Pick Up (yellow)(parking)	Ford	2013	1FTMF1CM9DKE78156	2013	\$ 15,835.00	8
Highway	H-163	New F150 Pick Up 4 x 4 (Health Officer)	Ford					8
Highway	P-8	Plow 8'	Fisher	2003		2003		8
Highway	P-9	Plow 8'	Diamond	2011		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-18	Plow 9'	Frink	2011		1992		8
Highway	P-19	Plow 8'	Snow Dog	2010		2010		8
Highway	P-20	Plow 9'		2009		2010		8
Highway	P-21	Plow 8'	Snow Dog	2010		2010		8
Highway	P-22	Plow 9'		2009		2010		8
Highway	P-23	Plow 8'	Meyers	2011		2001		8
Highway	P-24	Plow 9'		2009				
Highway	P-33	Plow	Frink	2003		2003		12

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-34	Plow 11'/Wing 10'	American	2006		2007		12
Highway	P-36	Plow	Everest	2011		2001		12
Highway	P-37	Plow 11'/Wing 10'	Frink	1998		1999		12
Highway	P-38	Plow 9'		2012		2012	\$ 19,095.00	12
Highway	P-39	Plow 10'/Wing10'	Everest	2010		2010		12
Highway	P-40	Plow 11'/Wing10'	American	2007		2007		12
Highway	P-42	Plow 11' Wing 10'	Frink	1999		1999		12
Highway	P-50	Plow 9'		2011		2010		8
Highway	P-68	Plow 9'	Everest	2011		2001		8
Highway	P-105	Plow 9'		2009		2010		8
Highway	P-114	Plow w/wing	American	2007		2007		12
Highway	P-115	Plow						8
Highway	P-121	Plow 9'	Fisher	2003		2003		8
Highway	P-131	Plow 8'	Diamond	2003		2003		8
Highway	P-136	Plow 8'		2011				
Highway	P-151	Plow 8'		2009		2010		
Highway	S22	Spreader-8'(painted))	Diamond	2000	D1166	2001		
Highway	S33	Spreader-20'(painted)	Swenson	2008	0708-3396	2008		
Highway	S34	Spreader-10'(stainless)	Warren	2000		2001		12
Highway	S37	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12
Highway	S39	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S40	Spreader-10'(stainless)	Warren	1994		1994		
Highway	S42	Spreader-10'(stainless)	Warren	1998		1999	\$ 10,000.00	12



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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	S50	Spreader-8'(stainless)	Meyers/Diamond	2006	41777	2006		12
Highway	S122	Spreader- 20'(painted)	Swenson	2008	0708-3395	2008		12
Highway	S114	Spreader-10'(stainless)	Warren	1993	SC 3604	1994		12
Highway	S131	Spreader-8'(painted)	Diamond	2004	D1155	1994		12
Highway	S151	Spreader-8'(plastic)	Meyers/Diamond	2006		2006		12

City of Portsmouth

Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-1										\$ 30,000.00
H-2									\$ 30,000.00	
H-3			\$ 20,000.00							
H-5							\$ 25,000.00			
H-6				\$ 20,000.00						
H-7									\$ 35,000.00	
H-8										\$ 35,000.00
H-9								\$ 40,000.00		
H-11										\$ 70,000.00
H-15A		\$ 20,000.00								
H-16					\$ 100,000.00					
H-18								\$ 40,000.00		
H-19										\$ 40,000.00
H-20							\$ 40,000.00			
H-21									\$ 40,000.00	
H-22							\$ 40,000.00			
H-23								\$ 40,000.00		
H-24									\$ 50,000.00	
H-33			\$ 100,000.00							

City of Portsmouth

Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-34						\$ 100,000.00				
H-36								\$ 40,000.00		
H-37	\$ 95,000.00									
H-38										\$ 55,000.00
H-39									\$ 100,000.00	
H-40						\$ 100,000.00				
H-42	\$ 95,000.00									
H-43								\$ 125,000.00		
H-44		\$ 180,000.00								
H-45						\$ 175,000.00				
H-46							\$ 175,000.00			
H-47				\$ 170,000.00						
H-50								\$ 50,000.00		
H-51			\$ 125,000.00							
H-54										
H-55										
H-56						\$ 100,000.00				
H-57				\$ 175,000.00						
H-58		\$ 150,000.00								

City of Portsmouth

Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-64							\$ 100,000.00			
H-67										\$ 180,000.00
H-68									\$ 40,000.00	
H-69					\$ 20,000.00					
H-70				\$ 150,000.00						
H-71			\$ 150,000.00							
H-73					\$ 150,000.00					
H-74					\$ 170,000.00					
H-76	\$ 20,000.00									
H-77										
H-79										
H-88		\$ 15,000.00							\$ 20,000.00	
H-89					\$ 15,000.00					
H-90					\$ 15,000.00					
H-93A		\$ 15,000.00							\$ 20,000.00	
H-93B			\$ 15,000.00							\$ 15,000.00
H-93C		\$ 7,500.00					\$ 8,000.00			
H-93D			\$ 8,000.00							
H-95						\$ 20,000.00				

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Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-96			\$ 15,000.00							\$ 15,000.00
H-97					\$ 15,000.00					
H-98			\$ 15,000.00							\$ 15,000.00
H-99				\$ 15,000.00						
H-101									\$ 120,000.00	
H-102		\$ 140,000.00								
H-105							\$ 40,000.00			
H-106					\$ 150,000.00					
H-107				\$ 10,000.00						
H-110		\$ 25,000.00								
H-111						\$ 25,000.00				
H-112										
H-113										
H-114									\$ 125,000.00	
H-115		\$ 45,000.00								
H-116							\$ 50,000.00			
H-117										
H-118	\$ 70,000.00									
H-119										

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Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-121		\$ 45,000.00								
H-125								\$ 70,000.00		
H-128							\$ 30,000.00			
H-129			\$ 30,000.00							
H-131	\$ 35,000.00									
H-132		\$ 25,000.00								
H-133				\$ 85,000.00						
H-136								\$ 40,000.00		
H-137										
H-138										
H-139										
H-140			\$ 10,000.00							
H-141	\$ 17,000.00									
H-142			\$ 20,000.00							
H-145										
H-146										\$ 170,000.00
H-147										\$ 170,000.00
H-148				\$ 25,000.00						
H-149										

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Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
H-151						\$ 50,000.00				
H-154										
H-155										
H-157									\$ 20,000.00	
H-158									\$ 20,000.00	
H-159							\$ 30,000.00			
H-160							\$ 75,000.00			
H-161							\$ 20,000.00			
H-163	\$ 23,000.00									
P-8									\$ 8,000.00	
P-9								\$ 8,000.00		
P-11									\$ 8,000.00	
P-18								\$ 8,000.00		
P-19									\$ 8,000.00	
P-20							\$ 7,500.00			
P-21									\$ 8,000.00	
P-22							\$ 7,500.00			
P-23								\$ 8,000.00		
P-24									\$ 8,000.00	

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Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
P-33			\$ 15,000.00							
P-34						\$ 15,000.00				
P-36								\$ 8,000.00		
P-37	\$ 55,000.00									
P-38										\$ 8,000.00
P-39									\$ 15,000.00	
P-40						\$ 15,000.00				
P-42	\$ 55,000.00									
P-50								\$ 8,000.00		
P-68									\$ 8,000.00	
P-105							\$ 7,500.00			
P-114									\$ 15,000.00	
P-121		\$ 7,500.00								
P-131	\$ 6,000.00									
P-136								\$ 8,000.00		
P-151						\$ 7,500.00				
S-22										
S-33										
S-34				\$ 20,000.00						



City of Portsmouth

Replacement Schedule PUBLIC WORKS

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024
S-37			\$ 15,000.00							
S-39										
S-40										
S-42			\$ 15,000.00							
S-50						\$ 10,000.00				
S-122										
S-114										
S-131										
S-151										
<b>TOTALS</b>	<b>\$ 471,000.00</b>	<b>\$ 675,000.00</b>	<b>\$ 553,000.00</b>	<b>\$ 670,000.00</b>	<b>\$ 635,000.00</b>	<b>\$ 617,500.00</b>	<b>\$ 655,500.00</b>	<b>\$ 493,000.00</b>	<b>\$ 698,000.00</b>	<b>\$ 803,000.00</b>

City of Portsmouth  
Inventory  
Vehicles

**Police Department**

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	4	Crwn Vic	B&W - 1 (K-9)	Ford	2FABP7BV3AX124228	2010	\$23,092.00	5
Police*	5	Crwn Vic	B&W - 2	Ford	2FABP7BV4AX101993	2009	\$24,483.00	5
Police	10	Crwn Vic	B&W - 3	Ford	2FABP7BV5AX124229	2010	\$23,092.00	5
Police	29	Crwn Vic	B&W - 4	Ford	2FABP7BV3BX128037	2011	\$22,677.00	5
Police	2	Crwn Vic	B&W - 5	Ford	2FABP7BV6BX159332	2011	\$23,545.00	5
Police*	14	Crwn Vic	B&W - 6	Ford	2FAHP71V49X100043	2009	\$22,415.00	5
Police	15	Crwn Vic	B&W - 7	Ford	2FABP7BV5BX128038	2011	\$23,545.50	5
Police*	16	Crwn Vic	B&W - 8	Ford	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	17	Crwn Vic	B&W - 9	Ford	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crwn Vic	B&W - 10	Ford	2FABP7BV8BX159333	2011	\$23,545.00	5
Police*	21	Crwn Vic	B&W - 11	Ford	2FAGP71W66X106527	2006	\$23,358.00	5
Police	26	Tahoe	B&W - 12 (Spvr)	Chevy	1GNFK03089R262820	2009	\$30,652.00	10
Police*	3	Crwn Vic	B&W - 13	Ford	2FAHP71V88X131021	2008	\$23,689.00	5
Police	22	Crwn Vic	B&W - 14 (K-9)	Ford	2FABP7BV1AX124230	2010	\$23,092.00	5
Police	13	Crwn Vic	B&W - 15	Ford	2FABP7BV4BX159331	2011	\$23,596.00	5
Police	1	Crwn Vic	UM - 1	Chevy	1GNKVLED7CJ188173	2013	\$35,000.00	5
Police	11	Crwn Vic	UM - 2	Chrysler	2A4RR5D10AR252703	2012	\$23,377.00	5
Police	6	Crwn Vic	UM - 1	Ford	2FAHP71W16X113420	2006	\$23,596.00	5
Police	7	Crwn Vic	UM - 2	Ford	2FAHP71W87X113786	2007	\$22,803.00	5
Police	12	Crwn Vic	UM - 3	Ford	2FAHP71WX7X113787	2007	\$22,803.00	5
Police	9	Crwn Vic	UM - 4	Ford	2FAHP71W56X113419	2006	\$23,596.00	5
Police	19	Century	UM - 5	Buick	2G4WS52J831291505	2006	\$2,158.00	5
Police	25	Taurus	UM - 6	Ford	1FAPP53U07A150413	2008	\$10,527.00	10
Police	24	Explorer	UM - 7	Ford	1FMEU73E56UB54629	2008	\$17,227.00	10
Police	28	Fusion	UM - 8	Ford	3FAHP0HA8AR411925	2012	\$15,927.00	12
Police	27	E-350 XLT Van	UMV - 1	Ford	1FBSS31L37DA36866	2007	\$24,108.00	10

City of Portsmouth  
 Inventory  
 Vehicles

**Police Department**

(Scheduled for replacement in FY 2015)

Department	City ID #	Description		Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	20	Ranger	AC - 1	Ford	2009	1FTYR10E89PA54533	2009	\$14,598.00	8
Police	8	Fusion	ADM - 1	Ford	2008	3FAHP07Z49R114671	2010	\$13,495.00	5
Police	23	Evidence Van	EV - 1	Ford	2010	1FDWE3FLXADA64244		XX	10
Police	30	Van	PE - 1	Chevrolet	2001	1GCHG35R911142947	2004	XX	10
Police	MC-1	Motorcycle	MC - 1	Harley D.	2011	1HD1FMM1XBB678502	2012	\$14,300.00	1
Police	MC-2	Motorcycle	MC - 2	Harley D.	2010	1HD1FMM10AB635415	2010	\$16,104.00	1

BW-Black & White UM-Unmarked Adm-Admin EV-Evidence AC-Animal Control

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024
4		\$ 46,320.00					\$ 47,400.00			
5					\$ 43,000.00					\$ 54,880.00
10	\$ 44,100.00					\$ 45,150.00				
29		\$ 46,320.00					\$ 47,400.00			
2				\$ 51,067.00					\$ 52,250.00	
14					\$ 43,000.00					\$ 54,880.00
15	\$ 44,100.00					\$ 45,150.00				
16					\$ 43,000.00					\$ 54,880.00
17		\$ 46,320.00					\$ 47,400.00			
18				\$ 51,067.00					\$ 52,250.00	
21					\$ 43,000.00					\$ 54,880.00
26		\$ 46,320.00				\$ 45,150.00				
3					\$ 43,000.00					\$ 54,880.00
22	\$ 44,100.00					\$ 45,150.00				
13		\$ 46,320.00					\$ 47,400.00			
1			\$ 48,636.00					\$ 49,780.00		
11			\$ 48,636.00					\$ 49,780.00		
6				\$ 51,067.00					\$ 52,250.00	
7				\$ 51,067.00					\$ 52,250.00	
12							\$ 59,110.00			
9				\$ 51,067.00						
19										
25		\$ 46,320.00				\$ 45,150.00				

City of Portsmouth  
 Replacement Schedule  
 Vehicles

(Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY2023	FY2024
24								\$ 62,070.00		
28			\$ 48,636.00					\$ 49,780.00		
27		\$ 46,320.00							\$ 52,250.00	
20			\$ 48,636.00					\$ 49,780.00		
8			\$ 48,636.00							
23										
30										
Motorcycle 1		\$ 8,400.00		\$ 9,260.00		\$ 10,200.00		\$ 11,250.00		\$ 12,400.00
Motorcycle 2	\$ 8,000.00		\$ 8,820.00		\$ 9,725.00		\$ 10,720.00		\$ 11,800.00	
<b>TOTALS</b>	<b>\$ 140,300.00</b>	<b>\$ 332,640.00</b>	<b>\$ 252,000.00</b>	<b>\$ 264,595.00</b>	<b>\$ 224,725.00</b>	<b>\$ 235,950.00</b>	<b>\$ 259,430.00</b>	<b>\$ 272,440.00</b>	<b>\$ 273,050.00</b>	<b>\$ 286,800.00</b>

City of Portsmouth  
Inventory

Fire Department

Vehicles

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-6	E-One	1999	31812	2000	242,800	15
Fire	158	Pumper E-3	E-One	2006	1383	2007	375,000	15
Fire	113	Pumper E-4	E-One	1987	37941	1988	134,037	15
Fire	125	Pumper E-1	E-One	2011	1006665	2011	433,854	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	163	Aerial Tower T-5	Ferrara	2007	40470	2008	800,000	15
Fire	166	Ambulance A-1	Ford	2009	79576	2009	150,000	6
Fire	162	Ambulance A-3	Ford	2007	69125	2007	150,000	6
Fire	171	Ambulance A2	Ford	2013	34901	2013	150,000	6
Fire	151	Crown Vic C-5	Ford	2003	135511	2003	21,800	7
Fire	169	Suburban C-2	Chevrolet	2012	281033	2012	50,000	7
Fire	150	Explorer C-4	Ford	2002	C60841	2002	22,500	7
Fire	161	Chevy Tahoe C-1	Chevrolet	2007	313242	2007	35,112	7
Fire	160	Chevy Tahoe C-3	Chevrolet	2007	377473	2008	35,500	7
Fire	143	F-250 Pick up U-1	Ford	2000	98648	2001	28,000	10
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	159	Fire Boat FB-1	Metal Ccraft	2006	QME00465M06C	2006	350,000	20
Fire	157	Forestry F-1	Ford	2003	41399	2006	40,000	15
Fire	124	Heavy rescue Unit HR-1	Chev	1986	104667	1990	Donated	15
Fire	135	Wire reel trailer	Home made	1998			-	
Fire	156	Technical Rescue Trailer	Cargo Express	2005	24611	2005	6,000	15
Fire	146	Mobile Command Post CP-1	Cargo Express	2001	1805	2001	5,500	15
Fire	164	F-Ranger U-3	Ford	2008	113295	2009	11,663	7

City of Portsmouth  
 Replacement Schedule      Fire Department

Vehicles (Scheduled for replacement in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
147			\$ 600,000							
158							\$ 600,000			
113		\$ 500,000								
155						\$ 1,000,000				
163								\$ 1,000,000		
166		\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000	
162	\$ 100,000					\$ 100,000	\$ 100,000			
171				\$ 100,000	\$ 100,000					\$ 100,000
151	\$ 50,000					\$ 60,000				
169				\$ 50,000						
150		\$ 50,000						\$ 50,000		
161							\$ 50,000			
160		\$ 50,000							\$ 50,000	
143							\$ 50,000			
153				\$ 150,000						
159					\$ 750,000					
157				\$ 75,000						
124	\$ 600,000									
135										
156										
146										
164				\$ 30,000						
<b>TOTALS</b>	<b>\$ 750,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 405,000</b>	<b>\$ 850,000</b>	<b>\$ 1,160,000</b>	<b>\$ 800,000</b>	<b>\$ 1,150,000</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>

City of Portsmouth

Inventory

School Department

Vehicles

(Scheduled replacements in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	F350 1 ton 4x4 with plow	Ford	2012	1FTRF3B66CEC99297	2013	26,101	10 YRS
School	4	F350 1 ton 4x4 with plow	Ford	2012	1FTRS3B68CEC99298	2013	26,101	10 YRS
School	5	F350 1 ton 4x4 with plow	Ford	2013	11FTBF3B62DEA93137	2013	26,101	10 YRS
School	6	Cargo Van (Food Service)	Ford	2011	1FTNE2W2BDA98928	2011	17,068	10 YRS
School	7	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	8	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882843	2011	10,820	6 YRS
School	9	60" MOWER WTH BAGGING SYSTEM	EXMARK	2011	LZZ29KA606 - 882647	2011	10,820	6 YRS
School	10	WHAM 1600 Turbo Series II 12"	John Deere	2009	TC11600T070261	2009	37,995	6 YRS
School	11	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	Will not replace
School	12	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	13	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	
School	14	4 Door Sedan (USED)	Ford Crn Vic	2007	2FAFP71W77X146303	2011	From Police	10 years
School	15	Pickup Fleetside 3500 with Plow ( USED)	Chevrolet	2006	1GCHK34U76E149206	2010	15,000	6 YRS
School	16	Utility Tractor 3520 with attachments	John Deere	2008	LV3520H450074	2008	est \$34,000	10 YRS
School	17	Dumpbody 3500 Pickup Truck with plow	Chevrolet	2009	1GBJK74K69E112826	2010	37,596	10 YRS
School	18	26' Ariel Lift						



City of Portsmouth  
 Replacement School Department

Vehicles (Scheduled for replacement in FY 2015)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
2		\$ 40,000.00								\$ 40,000.00
3								\$ 40,000.00		
4									\$ 40,000.00	
5									\$ 40,000.00	
6								\$ 20,000.00		
7						\$ 12,000.00				
8										
9				\$ 12,000.00						\$ 12,000.00
10				\$ 12,000.00		\$ 40,000.00				\$ 12,000.00
11										
12		\$ 9,000.00								
13										
14		\$ 15,000.00								
15			\$ 40,000.00							
16					\$ 40,000.00					
17							\$ 42,000.00			
18	\$ 25,000.00									
<b>TOTALS</b>	<b>\$ 25,000.00</b>	<b>\$ 64,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 52,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 64,000.00</b>

City of Portsmouth

Inventory Water Division

Vehicles (Scheduled replacement in FY 2015)

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
W-4	Transit Van ( yellow)	Ford	2010	NM0LS7CN4AT036150	2011	\$ 19,599.00	10
W-25	F-250 4x4 (w/plow)	Ford	2010	1FTBF2B69BEB05825	2011	\$ 24,551.00	10
W-26	F-150 pick-up	Ford	2008	1FTRX14W88KD62763	2008	\$ 19,172.00	8
W-27	4 x4 1-ton pick-up HD CK36006	Chevrolet	2003	1GBJK34GO3E206213	2001	\$ 37,339.00	8
W-28	F-250 4x4 Supercab (w/ plow)	Ford	2010	1FT7X2B67BEB05826	2011	\$ 26,990.00	8
W-29	F-150 3/4 ton Flat bed Pick-up	Ford	2008	1FTVF12518KD62762	2008	\$ 21,771.00	6
W-30	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47RX8EE09979	2008	\$ 39,518.00	8
W-31	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47R88EE09981	2008	\$ 39,518.00	8
W-32	Uplander Van (yellow)	Chevrolet	2008	1GNDU23128D205157	2009	\$ 17,557.25	8
W-35	7400 SBA	International	2009	1HTWCAZR39J142295	2011	\$ 107,000.00	10
W-53	T-650 BD Asphalt paver	GEHL	1993	LJ063497	1994	\$ 28,459.00	20
W-60	Loader/Backhoe	Caterpillar	2010	CAT0430EEMXB00174	2011	\$ 94,250.00	7
W-61	Excavator 318	Caterpillar	2012	CATM318DJD8W00385	2013	\$ 208,709.18	10
W-81A	Diesel Compressor	Chicago Pneumatic	1996	225888	1996	\$ 25,000.00	
W-103	Silverado 1500 Pick-up 1/2 ton	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	9
W-104	C3500 4x4 1-ton (yellow)	Chevrolet	2002	1GBJK34G02E283436	2003	\$ 26,361.47	8
W-108	M-2112 Dump truck (10 wheeled)	Freightliner	2008	1FVHC7CV98HZ85796	2008	\$ 140,817.00	12
W-109	F-150 pickup 1/2 ton (yellow)	Ford	2013	1FTEX1CM1DKE57951	2013	\$ 18,127.00	8
W-126	Escape (SUV) (black)	Ford	2008	1FMCU931X8KC24057	2008	\$ 18,985.00	9
W-127	Escape (SUV) (white)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	8
W-130	Tank Truck (gold)	White/GMC	1994	4V1JDBJF3RR827606	2002	\$ 51,000.00	12

City of Portsmouth

Inventory Water Division

Vehicles (Scheduled replacement in FY 2015)

City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
W-156	Trailer	PJ Trailers	2008	3CVU8121882125365	2008	\$ 2,000.00	12
P-25	Plow	Fisher	2011		2011	\$ 6,000.00	10
P-27	Plow	Fisher	1992		1992		8
P-28	Plow	Fisher	2010		2011	\$ 6,000.00	8
P-30	Plow 9'	Fisher	2008			\$ 7,000.00	8
P-31	Plow 9'	Fisher	2008			\$ 7,000.00	8
P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
P-104	Plow	Diamond	2003		2003	\$ 6,000.00	8
P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
W-100	TRACK EXCAVATOR	Link-Belt	2013	delivered 10/25/13-no title yet	2014		12
W-164	287B Skidsteer	Caterpillar	2005	ZSA01647	2006	\$ 49,179.00	8
W-163	622E	PJ Trailers	2013	4P5CC222XD3003769	2013	\$ 5,000.00	12

City of Portsmouth

Replacement Schedule Water Division

Vehicles **scheduled replacments in 2015**

City ID # *	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
W-4							\$ 20,000.00			
W-25							\$ 25,000.00			
W-26			\$ 40,000.00							
W-27								\$ 38,000.00		
W-28					\$ 27,000.00					
W-29			\$ 22,000.00							
W-30		\$ 55,000.00								
W-31		\$ 55,000.00								
W-32		\$ 25,000.00								
W-35							\$ 107,000.00			
W-53			\$ 35,000.00							
W-60				\$ 95,000.00						
W-61									\$ 209,000.00	
W-81A	\$ 20,000.00									
W-103			\$ 30,000.00							
W-104	\$ 40,000.00									
W-108						\$ 70,000.00				\$ 40,000.00
W-109							\$ 22,000.00			
W-126			\$ 25,000.00							
W-127				\$ 25,000.00						
W-130					\$ 51,000.00					
W-156						\$ 2,000.00				

City of Portsmouth

Replacement Schedule Water Division

Vehicles **scheduled replacments in 2015**

City ID # *	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
P-25							\$ 6,000.00			
P-27								\$ 6,000.00		
P-28					\$ 6,000.00					
P-30		\$ 7,000.00								
P-31		\$ 7,000.00								
P-35		\$ 5,000.00								
P-104			\$ 6,000.00							
P-108				\$ 6,000.00						
W-100ZZ					\$ 130,000.00					
W-164	\$ 60,000.00									\$ 40,000.00
<b>TOTALS</b>	<b>\$ 120,000.00</b>	<b>\$ 154,000.00</b>	<b>\$ 158,000.00</b>	<b>\$ 126,000.00</b>	<b>\$ 214,000.00</b>	<b>\$ 72,000.00</b>	<b>\$ 180,000.00</b>	<b>\$ 44,000.00</b>	<b>\$ 209,000.00</b>	<b>\$ 80,000.00</b>

City of Portsmouth

Inventory

Sewer Division

Vehicles

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
WWTP	S-10	F-450 4x4 1-ton pick-up HD	Ford	2008	1FDXF47R68EE09980	2008	\$ 39,518.00	8
COLLECTIONS	S-12	F-15 4x4 1/2 ton Pick-up (yellow)	Ford	2013	1FTEX1EM3DKE46589	2013	\$ 21,387.00	10
WWTP	S-13	Escape (SUV)	Ford	2010	1FMCU9C7OAKC41802	2010	\$ 17,022.00	10
WWTP	S-14	K-3500 4x4 1 ton pick-up dump body	Chevrolet	2007	1GBJK34G17E162194	2008	\$ 37,100.00	8
WWTP	S-17	New Hybrid Pool Vehicle						
WWTP	S-41	K-3500 4x4 1 ton pick-up Utility body	Chevrolet	2007	1GBJK34G27E160471	2008	\$ 47,856.53	8
COLLECTIONS	S-48	7600 10 Wheel Dump	International	2003	1HTWYAXT03J071659	2003	\$ 118,400.00	12
WWTP	S-49	F-350 4x4 1 ton pick-up Utility Body	Ford	2008	1FDWF36528EE09978	2008	\$ 27,921.00	8
COLLECTIONS	S-59	4WD Backhoe/Loader	Caterpillar	2010	CAT0430ECMXB00216	2011	\$ 94,250.00	7
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-66	Vactor 2112-JD (white)	International	2007	1HTWGAZTX7J564805	2008	\$ 244,795.00	10
WWTP	S-75	Compressor	Ingersol Rand		192255U91328	1991	\$ 8,545.00	
WWTP	S-78	LT-9500 10 wheel Roll-off	Sterling	2007	2FZHACV77AZ53401	2009	\$ 121,862.00	10
WWTP	S-122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	F-150 4x4	Ford	2010	1FTVX1EV2AKE09201	2010	\$ 26,252.00	8
WWTP	S-127	Escape (SUV)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	10
WWTP	S-130	Tank	GMC	1994	4V1JDBJF3RR827606	2003	\$ 510,000.00	12
COLLECTIONS	S-134	F-150 4X4 (white)	Ford	2012	1FTEX1EM6CFC28430	2013	\$ 26,894.00	8
COLLECTIONS	S-135	F-550 CAMERA TRUCK	FORD	2012	1FDUF5GT9CEC70358	2013	\$ 101,800.00	10
WWTP	P-10	Plow 9' - HD Series	Fisher	2008	Blade #08042120148429000	2008	\$ 4,500.00	8
COLLECTIONS	P-12	Plow	Diamond	1999		2003	\$ 7,000.00	8
WWTP	P-14	Plow	Fischer	2008		2008	\$ 4,500.00	8
WWTP	P-41	Plow	Fischer	2008		2008	\$ 4,500.00	8

City of Portsmouth

Inventory

Sewer Division

Vehicles

(Scheduled for replacement in FY 2015)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
COLLECTIONS	P-48	Plow	Frink	2003				15
WWTP	P-123	Plow 9'	Frink	1998		2010	\$ 8,000.00	8
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20

City of Portsmouth  
Replacement Schedule

Vehicles (Scheduled for replacement in FY 2015)

City ID # *	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
S-10		\$45,000								
S-12									\$25,000	
S-13						\$25,000				
S-14			\$50,000							
S-17	\$30,000									
S-41			\$50,000							
S-48	\$125,000									
S-49		\$35,000								
S-59				\$135,000						
S-65					\$150,000					
S-66						\$275,000				
S-75							\$9,000			
S-78			\$125,000							
S-122		\$88,000								
S-123				\$27,000						
S-127						\$25,000				
S-130					\$51,000					
S-134							\$27,000			
S-135										
P-10		\$4,500								
P-12					\$7,000					
P-14			\$6,000							
P-41		\$4,500								
P-48	\$32,000									
P-123				\$8,000						
S-100-M							\$60,000			
Total	\$187,000	\$177,000	\$231,000	\$170,000	\$208,000	\$325,000	\$96,000	\$0	\$25,000	\$0

SEWER - REPLACEMENT SCHEDULE



**City of Portsmouth**

**Inventory**

**Prescott Park**

**Vehicles**

**(Scheduled replacements in FY 2015)**

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Prescott Park	1	Pick-Up Truck	Ford Ranger	2011	Ford#1FTKR1AD6BPA51776 Plate #G13364	2011	10,984	15
Prescott Park	2	Riding Mower	Ex Mark	2008	Model #LHP23KC523 Serial #737298	2008	4,700	10
Prescott Park	3	Riding Mower	Ex Mark	2013	Model # LZE691KA524 Serial #312622819	2013	7,100	10
Prescott Park	4	Stake Truck	Ford	2008	Ford #1FDWFF36588ED56574 Plate #G00108	2008	24,661	15

City of Portsmouth  
 Replacement Schedule

Prescott Park

Vehicles (Scheduled replacements in FY 2015)

City ID #	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
1										
2					\$ 7,500.00					
3										\$ 10,000.00
4								\$ 27,500.00		
<b>TOTALS</b>	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 27,500.00	\$ 10,000.00