CPCNH Update - 5/4/22

Annual Meeting - April 21st in Webster, NH

- Councilor John Tabor, Peter Rice and Kevin Charette attended
- Portsmouth voted in as 19th member
- Clifton Below voted in as new board chair

Request for Proposal issued on April 25th (50+ page document is available on CPCNH.org landing page). The scope of support services to the CPCNH is extensive:

Organizational Development

| Risk Management Policy | Business and Ops Plans | Ops Policies and Procedures |
|------------------------|------------------------|-----------------------------|
| Cost Sharing Agreement | Enterprise Budget Prep | Committee Structures |

Member CPA Recruitment

| Joint Powers Agreements | Electric Aggregation Committees | Community/Officials Outreach |
|-------------------------|---------------------------------|------------------------------|
| Utility Data Requests | Marketing and Branding | Web Development |

Launch of Member CPA Programs

| Implementation Planning | Regulatory Compliance | Utility Data Requests |
|-------------------------|-----------------------|-------------------------|
| Community Engagement | Customer Engagement | Budget and Rate Setting |

Operational Services, Financing and Credit Support

| Financing and Credit Support | Retail Data Management/Billing | Retail Customer Solutions |
|-----------------------------------|--------------------------------|----------------------------|
| Portfolio Risk Management (*) | Banking and Financial Services | Enterprise Data Management |
| Strategic Planning/Local Projects | Local Program Development | |

- Responses Due June 15
- August / September- Vendor(s) Recommendations to Board
- Followed by negotiations and finalizing partnerships

CEO and Staffing Search Committee Established

PUC Docket on Rules for Community Power Aggregations ongoing – Tentative July Adoption

Phase 1 Cities / Towns tentative go live April 2023

Portsmouth Next Steps

- Launch community engagement / education
- Submit aggregate electric load data request to Eversource
- Plans, objectives, timing considerations, begin drafting Electric Aggregation Plan TBD

(*) – portfolio planning, procurement, trading, reporting, forecasting, scheduling, settlements, ISO monitoring