

# PORTSMOUTH COMMUNITY POLICING FACILITY

Monday, May 20 at 6 pm  
City Council Chambers and via Zoom

# GOALS

The Working Group is seeking affirmation that

- The budget we're designing to is the budget in the CIP
- Our current site selection is acceptable, including
  - How it blends with existing buildings, and sightline impacts
  - Changes to the driveway and pedestrian access

More information and materials can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

# AGENDA

- Summary of efforts to date
- Review of Space Needs Assessment
- 3-D massing, adjacency diagrams, and site plans
- Funding and budget review
- Next steps – Council guidance

More information and materials can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

# SITE SELECTION

- Reviewed and ranked City-owned sites narrowing down to seven
- Of that seven, five were found to be suitable, including renovation of the existing Police facility
- Initial opinions of cost were significantly higher than CIP budget
- A hybrid idea emerged to renovate portions of the current facility and to build new addition on the municipal campus

More information and materials from public meetings can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

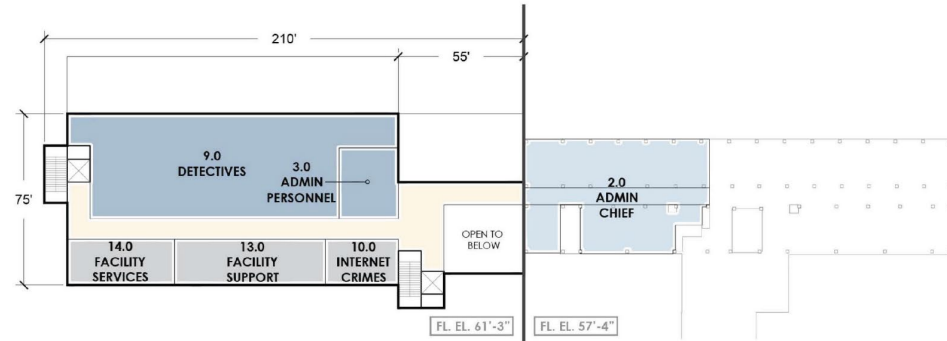
# SPACE NEEDS ASSESSMENT (SNA)

- Reviewed and updated 2014 SNA
- Consultants and staff refined over several iterations
- Design space to be flexible to meet current and future needs
- Detailed SNA drafts available on the project site

More information and materials from public meetings can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

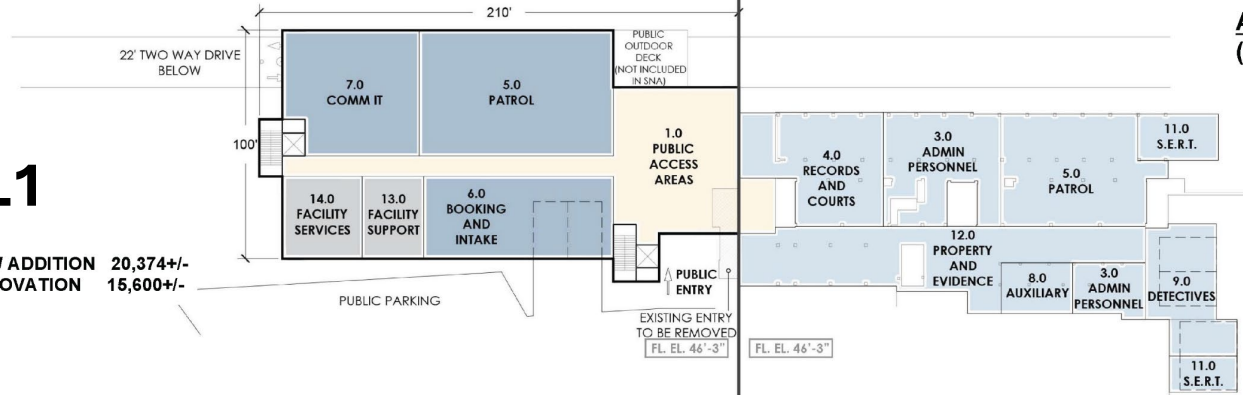
**L2**

**NEW ADDITION 10,498+/-  
RENOVATION 3,500+/-**



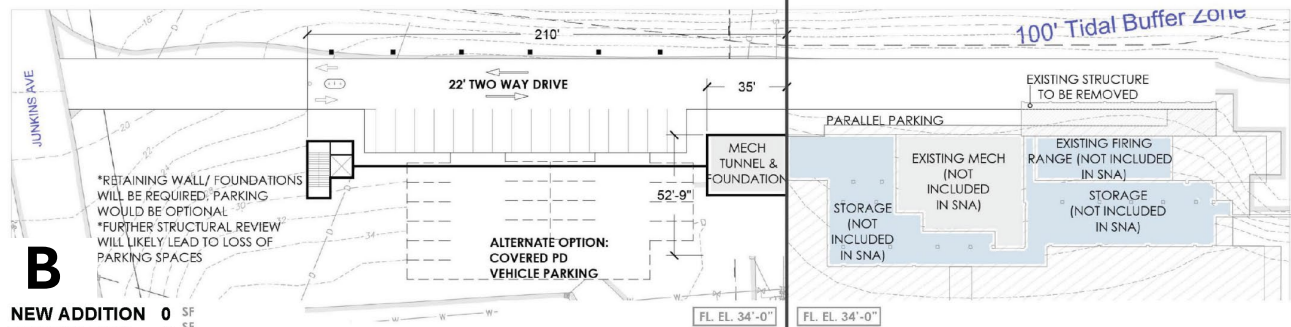
**L1**

**NEW ADDITION 20,374+/-  
RENOVATION 15,600+/-**



**B**

**NEW ADDITION 0 SF  
RENOVATION 0 SF**



**SUMMARY AREA TOTAL**

**NEW ADDITION L2 10,498+/-  
L1 20,374+/-**

**NEW ADDITION TOTAL 30,872+/-**

**RENOVATION L2 3,500+/-  
L1 15,600+/-**

**RENOVATION TOTAL 19,100+/-**

**AREA TOTAL 49,972+/-  
(SNA TOTAL = 49,458)**

**NEW CONSTRUCTION RENOVATION**

**Adjacency Diagrams**

**COMMUNITY POLICING FACILITY**

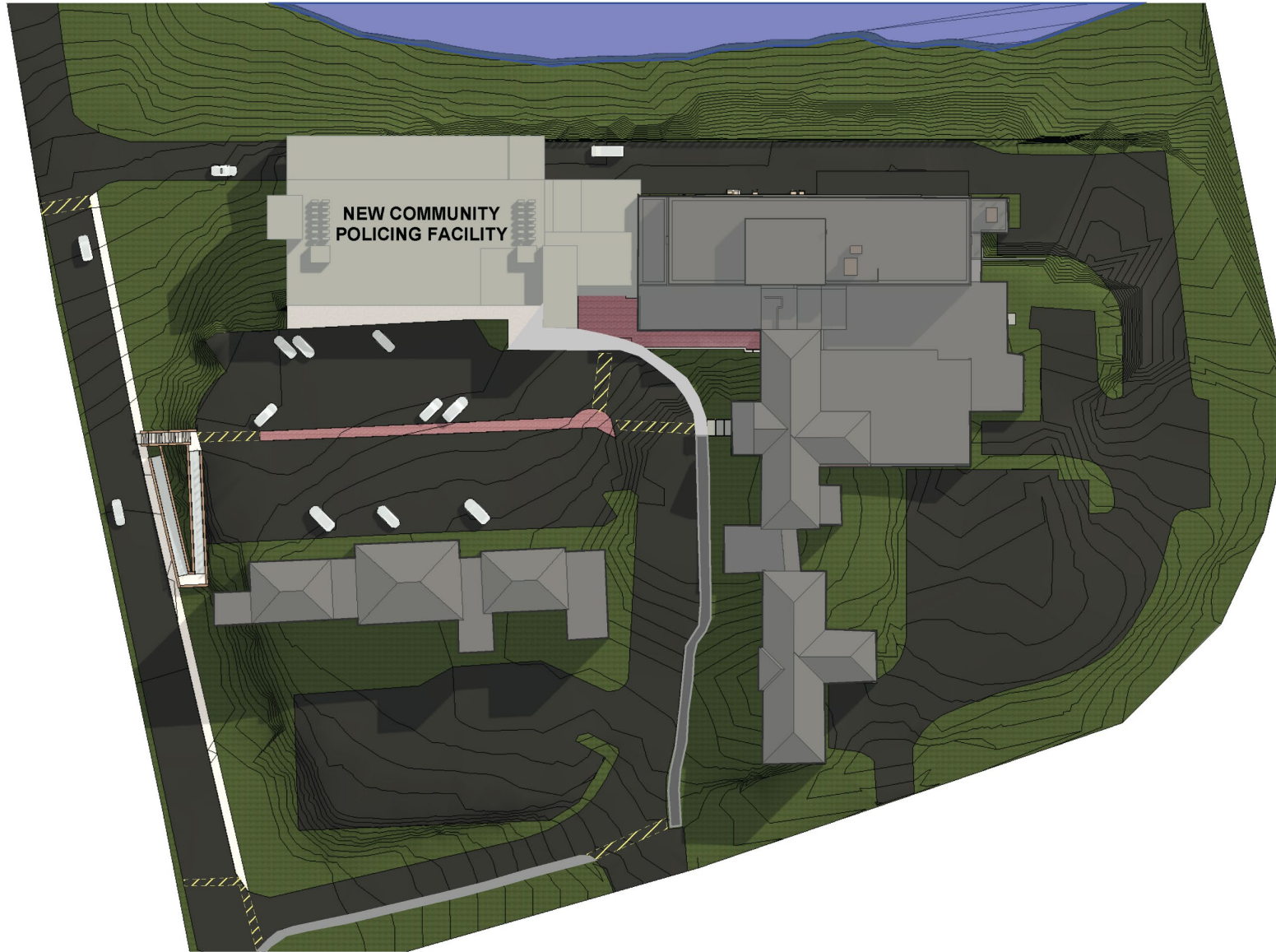
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05/20/24



**LAVALLEE BRENSINGER ARCHITECTS**



**SITE PLAN VIEW**

**COMMUNITY POLICING FACILITY**

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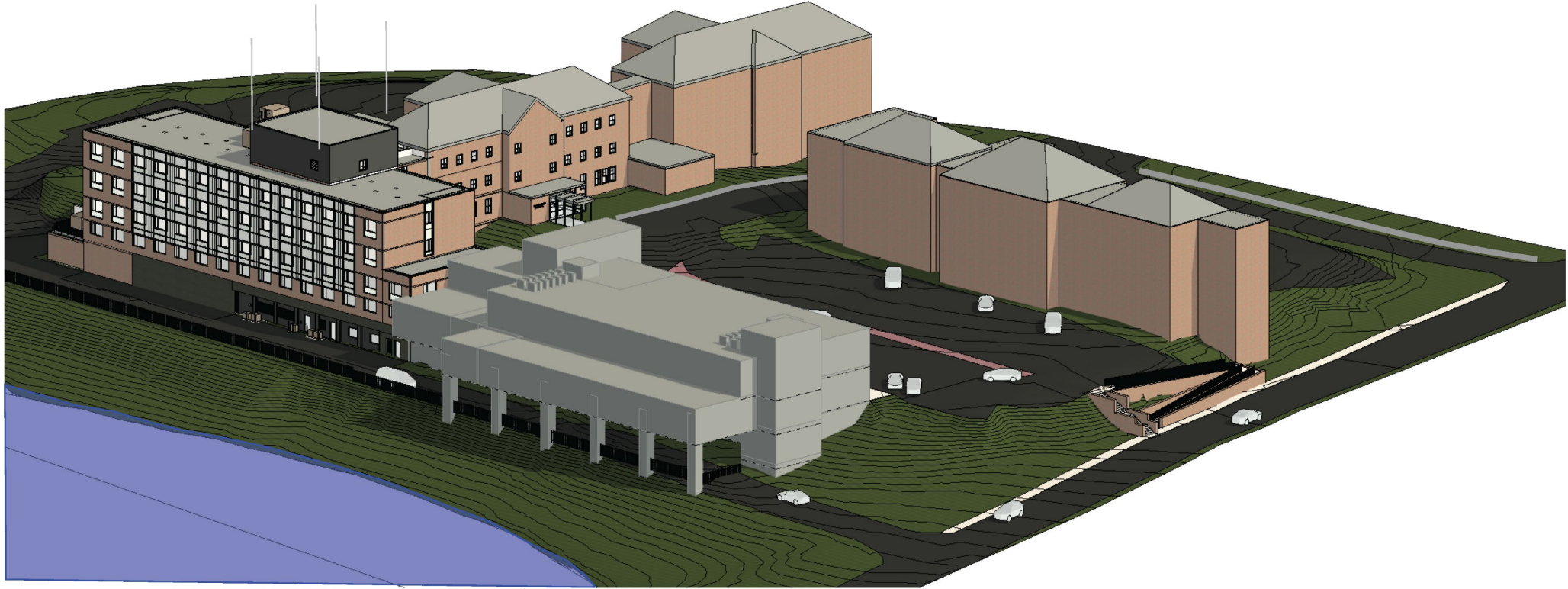
**VIEW ACROSS THE MILL POND**

**COMMUNITY POLICING FACILITY**

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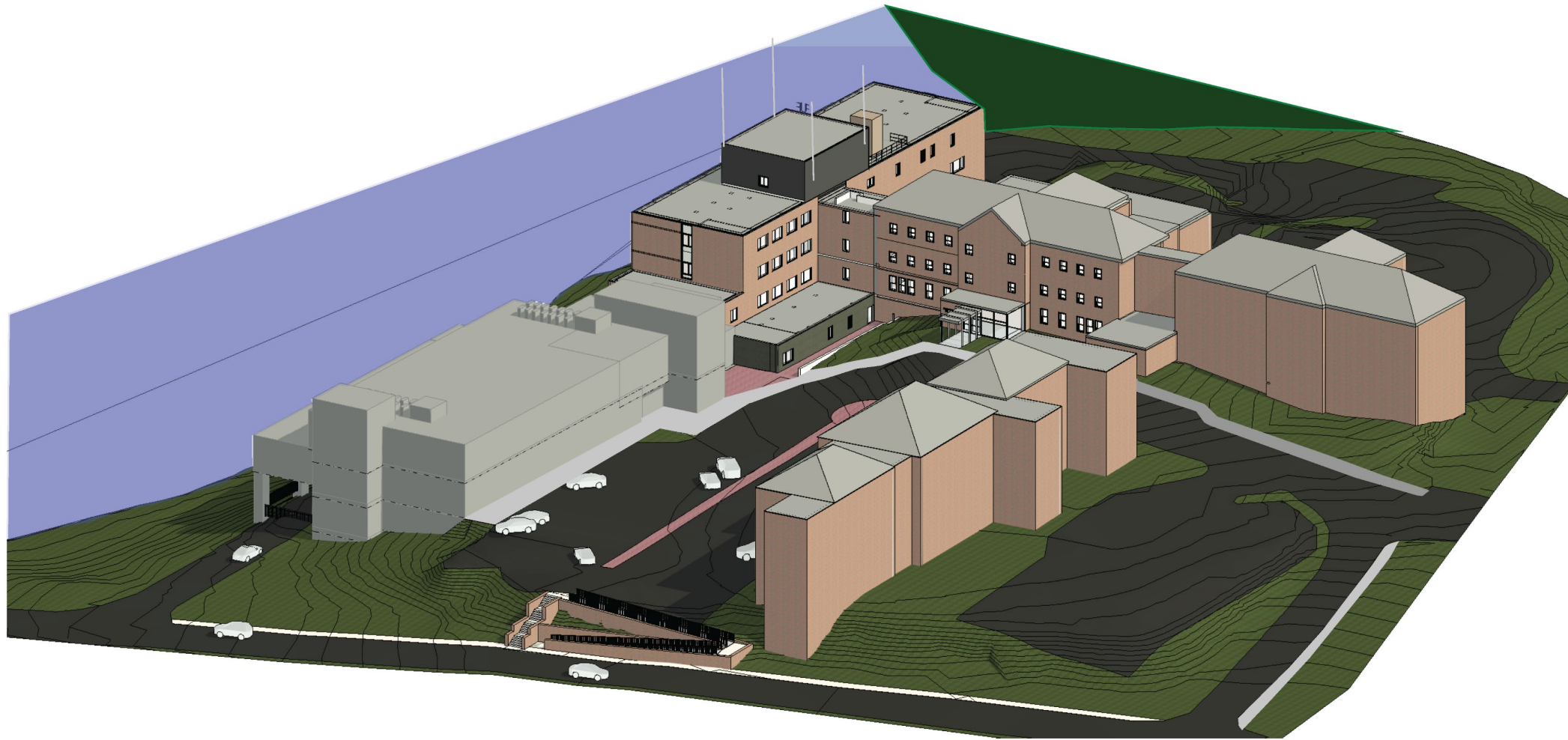


**NORTHWEST AERIAL VIEW**

**COMMUNITY POLICING FACILITY**

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**SOUTHWEST AERIAL VIEW**

**COMMUNITY POLICING FACILITY**

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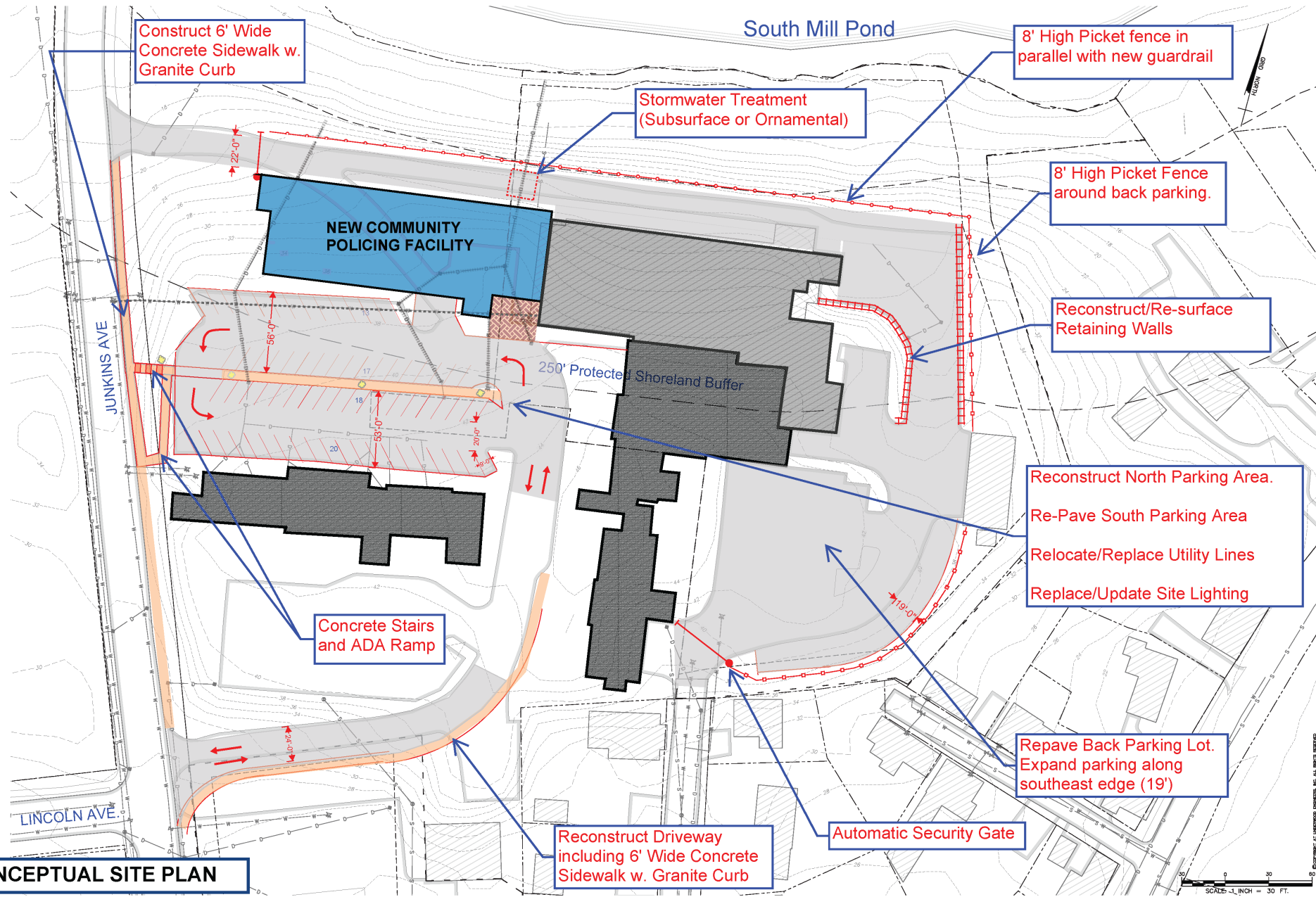


**ENTRY VIEW FROM PARKING**

**COMMUNITY POLICING FACILITY**

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**CONCEPTUAL SITE PLAN**

**COMMUNITY POLICING FACILITY**

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SCALE: 1/4" = 30 FT.



# FUNDING

The Capital Improvement Plan (CIP) identifies the following funding for this project

<b>Authorized in FY22 – Preliminary design work</b>	<b>\$1.4M</b>
Pending Authorization – Final design and construction	\$2.8M
Pending Authorization – Construction	\$38.0M
<b>Total Project Cost</b>	<b>\$42.2M</b>

More details are available on page 72 of the FY 25-30 CIP at <https://portsnh.co/cip>

# OPINION OF COST (DRAFT)

## PORTSMOUTH COMMUNITY POLICING FACILITY - CITY HALL ADDITION/RENOVATION

### CONCEPTUAL BUDGET

May 20, 2024

<b>SITE DEVELOPMENT</b>	<b>\$</b>	<b>3,495,000</b>
<b>BUILDING CONSTRUCTION (Total Square Footage 49,972)</b>	<b>\$</b>	<b>28,236,800</b>
<b>SUBTOTAL BUILDING/SITE DEVELOPMENT</b>	<b>\$</b>	<b>31,731,800</b>
<b>DESIGN &amp; CONSTRUCTION CONTINGENCY - 10% of the Subtotal Building/Site Development</b>	<b>\$</b>	<b>3,173,200</b>
<b>SOFT COST - 20% of the Building/Site Development/Contingency</b>	<b>\$</b>	<b>6,981,000</b>
<b>TOTAL COMMUNITY POLICING PROJECT COST</b>	<b>\$</b>	<b>41,886,000</b>

**\$ 838/psf**

A more detailed budget summary can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

# NEXT STEPS - PROJECT TIMELINE

- City Council votes to affirm site selection and budget
- Once Council affirms site and budget:
  - Start design/develop construction documents - 12 months
  - Select construction procurement method - 3 months
  - Construction - 24 to 30 months

More information and materials can be found at: [portsnh.co/policingfacility](https://portsnh.co/policingfacility)

**QUESTIONS?**