

PORTSMOUTH COMMUNITY POLICING FACILITY - CITY HALL ADDITION/RENOVATION

CONCEPTUAL BUDGET

May 20, 2024

SITE DEVELOPMENT

Mobilization, erosion control, temp controls and signage	\$	140,000
Roads, parking lots, drainage, guardrails, striping, and signage	\$	2,030,000
(2) Security gates	\$	150,000
Building related site work	\$	675,000
Landscape, hardscape, and walkways	\$	500,000
SITE DEVELOPMENT TOTAL	\$	3,495,000

BUILDING CONSTRUCTION (Total Square Footage 49,972)

Existing building demolition	\$	100,000
Police Station Addition 30,872 s.f. @ \$650/sf	\$	20,066,800
Police Station L2 Medium Interior Renovation 3,500 sf @ \$300/sf	\$	1,050,000
Police Station L1 Heavy Interior Renovation 15,600 sf @ \$450/sf	\$	7,020,000
BUILDING CONSTRUCTION TOTAL	\$	28,236,800

SUBTOTAL BUILDING/SITE DEVELOPMENT	\$	31,731,800
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DESIGN & CONSTRUCTION CONTINGENCY - 10% of the Subtotal Building/Site Development	\$	3,173,180
SOFT COST ITEMS LISTED BELOW - 20% of the Building/Site Development/Contingency	\$	6,980,996
Architectural and engineering fees		
Geotechnical engineering and third party material testing		
Builders risk insurance		
Furniture, fixtures, equipment		
Signage		
Security, IT, phone, access control systems and wiring		
Re-use existing generator		
<i>Excluded items: Radio antenna, dispatch consoles</i>		
TOTAL COMMUNITY POLICING PROJECT COST	\$	41,885,976

\$ 838/psf

Conceptual PD budget estimate is based on anticipated construction costs in Q2 2025

Net zero ready design - add 4% of the total project cost

Site Budget Add Alternates:

Reconstruct existing poured retaining wall at the rear PD parking lot	\$	125,000
Extend new concrete walkway construction 180LF at Junkins Ave	\$	55,000
Install 485' of additional security fencing along south Mill Pond. Fence not required if there is no parking under the new PD addition	\$	120,000
Security fencing	\$	155,000
Cold plane/overlay, and restripe rear PD parking lot	\$	265,000
Add 16 police parking spaces off the PD driveway. 90 Degree parking under new addition	\$	50,000
Add 18 covered police vehicle parking spaces under new addition	\$	192,000